



Public Input Sessions

**THE THIRTY-FOURTH MEETING OF THE FINANCE COMMITTEE
OF THE CITY OF GREATER SUDBURY**

**Council Chamber
Tom Davies Square**

**Wednesday, September 30, 2009
Commencement: 5:32 p.m.**

Chair

COUNCILLOR TED CALLAGHAN, IN THE CHAIR

Present

Councillors Cimino; Barbeau; Berthiaume; Dupuis; Rivest; Thompson; Craig (A5:44pm); Caldarelli; Landry-Altmann; Mayor Rodriguez

City Officials

D. Nadorozny, Chief Administrative Officer; R. Falcioni, Acting General Manager of Infrastructure Services; C. Matheson, General Manager of Community Development; G. Mazza, Acting General Manager of Growth & Development/Planning Director; J. Nicholls, Acting Chief of Emergency Services; M. Leduc, Fire Chief; C. Hallsworth, Executive Director, Administrative Services; L. Hayes, Chief Financial Officer/Treasurer; D. Dumontelle, Manager of Financial Support and Budgeting; L. Larose, Senior Budget Analyst; E. Bennett, Manager of Communications & French Language Services; B. Bigger, Auditor General; B. McDougall, Community Development Co-ordinator; A. Haché, City Clerk; L. Bottrell, Audio-Visual Operator; F. Bortolussi, Council Secretary

News Media

CBC Radio; CBC Radio-Canada; CBC TV; EastLink News; MCTV; Northern Life; Sudbury Star

Declarations of
Pecuniary Interest

None declared.

Welcome and Opening
Remarks

The Chair welcomed those in attendance and advised that the purpose of the session was to receive input from the public regarding the 2010 budget.

PRESENTATION/DELEGATION

2010 City of Greater
Sudbury Budget

Councillor Ted Callaghan, Chair of the Finance Committee, and Lorella Hayes, Chief Financial Officer/Treasurer, made an electronic presentation entitled *Community Consultation Session*.

The Chair advised that the purpose of the session was to provide an overview of the 2009 Budget and the challenges facing the 2010 budget and to obtain public input regarding the 2010 Budget. He stated that Council provided staff with the following direction for the 2010 Budget: no capital levy for 2010, limit budget enhancement option with focus on health and safety issues and develop budget reduction options/strategies.

PRESENTATION/DELEGATION (continued)

The Chief Financial Officer/Treasurer stated that, in 2009, the total expenditures of the City were \$502 M, revenues from sources other than taxes were \$317 M and the tax levy was \$185 M. She listed the sources of revenue including grants, user fees, tax levy and miscellaneous recoveries; and expenditures funded by the levy. She explained the 2010 budgetary pressures including salaries and benefits, increase in grant to the Northern Ontario School of Architecture, aging infrastructure and legislated and regulated expenditures. She also explained the opportunities with assessment growth, federal and provincial gas taxes and decreased fuel and natural gas commodity prices. She presented the tentative budget session beginning with community consultation to final approval by Council.

The Chair concluded by stating that the public's comments would be noted. He stated that those on the speakers' list would speak first. He advised that ideas or comments could be submitted through the 2010 Budget Comment sheets. He also encouraged residents to complete the survey conducted by Oracle Poll.

PUBLIC INPUT

A speakers' list was available and submissions were heard in the order that they appeared.

Clean Air Sudbury

Graeme Spiers, Co-chair, Clean Air Sudbury, made an electronic presentation regarding Clean Air Sudbury. He listed the members of the Committee. He advised of the Air Quality Trends Reports which include trends in local air quality and how Sudbury compares to other Ontario cities being one of the best in Ontario. He also advised of the benefits to the community stating that accurate reporting and communication is transforming the image of Sudbury. He stated that the education program Schoolyard Air Monitoring Project was nominated for the 2009 Trillium Foundation Great Grant Award for Best Environment Report. He advised of the Air Quality Resource Guide and the Fuel Efficient Driving Program and the benefit of the program. He advised that the partnership with EarthCare Sudbury helped develop the Local Action Plan for Air Quality towards achieving community air quality goals and objectives. He stated that the City has contributed \$35,000 from 2004 to 2007 to help leverage \$420,000 since 2004. He advised their funding request is \$10,000 per year for 2010 to 2012 which would have a leverage potential of \$40,000 to \$60,000 per year.

Flour Mill Community Action Network

Letter dated September 9, 2009 from Philippe Lapalme, representative for the Flour Mill Community Action Network, was distributed to Committee Members at the meeting.

PUBLIC INPUT (continued)

Flour Mill Community Action Network

Pictures of Junction Creek were circulated among Committee Members during the presentation.

Philippe Lapalme addressed the Committee as the City moves forward with planning for flooding prevention in Junction Creek and its pond ecosystem area. He stated that the most problematic issue continues to be the erosion of the creek at Perreault, St-George and Wilma Streets. He stated that a possible solution includes the dredging of Junction Creek to re-establish drainage from local storm drains. He further stated that, if preventative measures to reduce the uncontrolled runoff are not constructed in advance of urban development, the resultant increased flooding causes greater erosion to the stream channels. He outlined their five requests:

1. Dredging the creek to its proper level;
2. A study group to analyze the factors influencing the rapid rise of water on Junction Creek;
3. An education program;
4. Restoration of the watershed ponds in the Ponderosa between New Sudbury and the Flour Mill in order to mitigate flooding in the Flour Mill area;
5. Implementation and enforcement of a no dumping by-law.

Junction Creek Stewardship Committee

Mercedes Quinlan, a volunteer with the Junction Creek Stewardship Committee, made an electronic presentation. She stated that from 2006 to 2008 the City of Greater Sudbury and Vale Inco each supported the Committee with an average of \$20,000 per year which allowed the hiring of a full-time co-ordinator for those three years. During those three years, the co-ordinator was able to secure a further \$322,000 for the purchase of trees, supplies and equipment. She listed the organizations that provided project specific funding stating it is difficult to obtain funding for salaries. She advised the core programs are restoration, education and awareness, and public involvement. She presented some highlights from the past including the 10th anniversary celebration in the spring, production of the film *the Junction Creek Clearwater Revival*, and two fish community projects. She stated that their work has been recognized, locally, nationally and internationally. She indicated their future projects include maintaining their core programs and research program, broadening awareness programs and planning for the future with a public input at their fall forum. She stated they are requesting \$25,000 for the next four years.

PUBLIC INPUT (continued)

Rainbow ROUTES Association

2010 City Budget Request dated September 30, 2009 from Rainbow ROUTES Association was distributed to Committee Members at the meeting.

Debbie McIntosh, Executive Director, Rainbow Routes Association, stated that, in July of this year, a report called "The Next Cities: Top Canadian Hotspots for Young, Talented Workers" was released measuring the attraction of cities to young professionals. Greater Sudbury ranked 22nd out of 27 Canadian cities. The City's lowest score came in the "around town" index which includes public transit coverage, percentage of people who walk or bike to work, the price of gas, commute times and the existence of bike paths etc. She advised that residents want to see the City's communities connected via safe non-motorized routes. She stated that this year Rainbow Routes Association connected Copper Cliff to the Old City and hopes to see the connection between Laurentian University and downtown Sudbury by the end of the year. She listed the connections which are needed including Capreol and Hanmer, Coniston and Minnow Lake, Azilda and Chelmsford, and Garson and New Sudbury which they would like completed within the next five years. She stated that one-third of the City's population do not drive motorized vehicles. She indicated that the Heart and Stroke Foundation recommends that 7% of all new infrastructure spending be dedicated to non-motorized transport. She advised of their requests for 2010:

1. Setting a percentage allocation of all new infrastructure spending toward making Greater Sudbury the most pedestrian friendly city in Ontario.
2. Grant project funding of \$65,000 to leverage other funds toward 2010 projects to be undertaken including \$20,000 in seed money to work with community groups to build their neighbourhood connectors.

She stated Rainbow ROUTES consistently and strongly works on all 4 pillars of the city's healthy community strategy: economic health, social health, environmental health and active living/healthy lifestyle.

Sudbury Action Centre for Youth

Mardi Taylor, Executive Director, Sudbury Action Centre for Youth (SACY), made an electronic presentation entitled *Let Our Umbrella Shelter You*. She stated their mission is to offer a safe, nonjudgmental place to access support and services for those in need. She listed their Youth Programs including Housing Support, Youth Drop In, Peer Mentor and SACY Awareness Group. She stated the City has provided funding for the Youth

PUBLIC INPUT (continued)

Sudbury Action Centre for Youth (continued)

Program Co-ordinator, the Housing Support Worker and the Evening Youth Drop In Program. She advised Housing Support Services helps find emergency shelter and affordable housing with 859 youth accessing this service from January to August 2009. She also advised that there have been 2,754 visits to the Youth Drop In Centre. She stated they are working to partner and listed their 2009 projects and community partnerships including the Ste. Anne Community Garden, St. Albert's Learning Centre and Beech Street Community Kitchen. She indicated the Evening Drop In Program currently receives \$20,000 from the City and costs over \$70,000 per year to operate. She stated their request is an additional \$15,000 for 2010 to be used towards the operating costs of the Youth Drop In Centre.

Sudbury Food Connections Network

Alice Haasdyk and Tamara Gagnon, Members of the Sudbury Food Connections Network, made an electronic presentation entitled *A Community Garden Stimulus Package*.

Alice Haasdyk advised of community gardening in Sudbury. She stated that the Sudbury Food Connections Network has a vision of Sudbury communities with zero hunger, healthy food choices, local food resources and sustainable. She advised that the City's contribution of soil, compost and technical assistance, over the last fifteen years, has been pivotal for community gardening in the north. They are asking for support for the numerous community groups who are involved in or would like to start a community garden by establishing a capital grant in the amount of \$5,000 to be renewed on a yearly basis. She advised that community gardens encapsulate all of the pillars of a Healthy Community: natural environment; civic engagement/social capital; economic growth; and active living/healthy lifestyle. She indicated that the most recent community garden project was Sudbury's first public access community garden (this past June) – the Ste. Anne Community Garden in downtown Sudbury. A video interview with Madeline Clement, a community gardener, was shown. Ms. Haasdyk listed the sponsors of the Ste. Anne Community Garden and advised of other community gardens in Greater Sudbury. She stated that the first step is to ensure access to capital for building and maintaining gardens for which they request the establishment of a community garden fund. They are planning to develop a community gardening network both locally and across the north that would improve communication and idea sharing between community gardens. She stated they recognize there is great potential for economic development and job creation and are exploring community greenhouses as a way to extend the benefits of community gardening throughout the year.

PUBLIC INPUT (continued)

Sudbury Food Connections Network (continued)

Tamara Gagnon showed before and after pictures of the 1920 Paris Street Community Garden which was started over thirty years ago and of the Spirit Garden at Better Beginnings Better Futures in the Flour Mill. She also showed before and after pictures of the Balmoral Community which was established in 2002. She advised their request for the establishment of a fund in the amount of \$5,000 to be renewed on a yearly basis for capital expenditures will go a long way to enhance the health and quality of life of Sudburians, contribute to the development of a sustainable food system and move toward community and economic development.

Sudbury Regional Soccer Association

Mike Fragomele, Vice-President, Sudbury Regional Soccer Association (SRSA), and President, Sudbury Indoor Soccer Centre. He advised the SRSA has received \$25,000 from the City and is asking for an additional \$15,000. He stated the SRSA has been responsible for property management and day-to-day operations of the indoor soccer facility at 967 Falconbridge Road. The SRSA is the only association running its own facility for team sports. He advised that, over the past several years, their rent has increased by approximately 25%. In order to meet the challenges of increased costs, they have increased their hourly rental rates and are marketing to non-soccer organizations. He advised that, despite their efforts, they face a yearly operating deficit of approximately \$15,000. He stated that their soccer turf will have to be replaced in five years at a cost of over \$160,000. They also require upgrading to some of the safety equipment at the facility. He indicated that, although they created a reserve fund for the eventual replacement of the turf, they had to use the fund to off-set their yearly deficits. He asked the Committee to consider their request for an increase in the operational funding.

Coalition for Liveable Sudbury

Lilly Noble, Coalition for a Liveable Sudbury (CLS), stated they are a grassroots network of citizen groups and individuals who share a vision of Greater Sudbury as a green, healthy and engaged community working towards environmental, social and economic sustainability in the City. She advised of their three low cost recommendations:

1. Accessible Planning Notices – Their members find it difficult to become aware of developments and therefore miss the opportunity to comment. They would like to see signage at a proposed development site in clear language and, for development which will have a larger impact i.e. new subdivisions or hilltop or shoreline developments, they suggest the newspaper notice be in clear language and include a clear address and map. On the City's website, they

PUBLIC INPUT (continued)

Coalition for Liveable Sudbury (continued)

- would like the complete application in clear language including maps.
2. Bike infrastructure as a priority – She indicated they recommend that bike infrastructure become a priority. The City should make a commitment to include bike paths on all major arteries during roadwork. She suggested the Bicycle Advisory Panel or the Sustainable Mobility Group from the Healthy Community Cabinet be given sufficient resources to complete a master plan for bike paths to be included in the Official Plan's Transportation Network Schedule.
 3. Public transit information at all major bus stops – She stated they also recommend bus schedules and maps be posted at all major bus stops to make bussing more usable.

She advised that the CLS has been working on building partnerships and continue to do research, advocacy and education on sustainability in Greater Sudbury. She stated they partnered with Myths and Mirrors at Victory Park in the Donovan. They are requesting \$3,000 for a laptop computer, software and printing costs to manage their website.

Councillor Caldarelli advised she would provide the funding from the Ward C.I.P. fund.

The Salvation Army

Major David Carey, Executive Director of Sheltering Services, The Salvation Army, advised that through consultation with numerous partners they began to develop a plan three years ago to address the City's overwhelming need for emergency and transitional housing. However, due to factors including the present economic reality, the plans for the facility have been postponed for two to three years. He stated that, for this reason, they are refocusing their attention on creating sustainability and ensuring the adequacy and functionality of the present location. Their building on Larch Street is in need of serious repair including the replacement of the roof, installation of an adequate electric heating system as well as numerous cosmetic repairs. He indicated they are committed to bringing the building up to standard, are willing to make a significant investment and are requesting the City partner with them in this venture. He advised the estimated cost for the repairs to the roof is \$100,000 and they anticipate an additional \$200,000 will be required to bring the building up to a comfortable and safe standard. He indicated they are requesting a one-time contribution of \$125,000 for repairs.

Major Carey advised that this request is above and beyond their annual request for operational top ups which will be submitted in writing.

PUBLIC INPUT (continued)

Rick Decosse

Rick Decosse, representing Homeless People, stated he is an activist in the City in housing. He advised he noticed a form last week called *Confirmation of Urgency Status*. He stated that Sudbury Housing advised one has to be in a shelter to receive the form and feels this is not true as the by-law states there are a few different levels of homelessness; one being absolute homelessness. He indicated that the confirmation form is not included in the application form for urgent status and that no organization in the City knows of its existence. He stated that shelters would not be needed if this form was made available as he has been advised there are presently 72 housing units available. He further stated that homeless people do not want to stay in shelters. He indicated he has been homeless for six months and found the confirmation document because he was refused urgent status.

Aime Dimatteo

Aime Dimatteo indicated he is representing the residents of Lincoln Road which is the oldest street in New Sudbury and would speak on two issues – storm sewers and flooding. He indicated 20 to 25 years ago the City installed storm sewers but has yet to finish the project by filling in the ditches notwithstanding their annual requests. He stated Lincoln Road is the only street in the City that has ditches as well as storm sewers and asked that it be considered a priority as the storm sewers are already there. He advised that the forty residents of Lincoln Road are prepared to provide financial consideration to fill the ditches – a small levy on their annual taxes for a number of years.

With respect to flooding, some pictures of the flooding problems in the area were shown, and Mr. Dimatteo indicated they are subject to annual flooding. He stated there are two reasons for the flooding. One is the Lincoln Road is parallel to Barrydowne Road and the houses on Barrydowne Road are built higher than Lincoln Road. Secondly, he advised that there used to be a ditch at the back of their properties on both sides of the street which took the water out of their yards. He stated the City allowed construction of homes at the ends of the street preventing the ditch from taking water away from the properties. He asked that Council look into this matter and advise the residents how they can ameliorate the situation.

Greater Sudbury Chamber of Commerce

André Dumais, First Vice-Chair, Greater Sudbury Chamber of Commerce, stated that the old formula of reducing services, raising taxes and borrowing from capital reserves is not a solution in this time of global economic and financial crisis. The City must seek out efficiencies and savings in order to avoid

PUBLIC INPUT (continued)

Greater Sudbury Chamber of Commerce

incurring debt. He feels that failure to do so would reduce the City's ability to act in areas that are crucial to long-term competitiveness. Council must present a viable budget balancing investment with legacy and lay the foundation for sustainable, long-term economic growth. He suggested eliminating overlapping regulations and minimizing tax administration and licensing costs for business start-ups. The budget must promote entrepreneurship, saving and investment, stimulate technological progress and boost productivity among City staff. He advised of the need for economic diversification. The capacity to encourage and foster economic development is crucial. He suggested one approach to advance economic diversification may be to develop an inventory listing of available Brownfield land. He concluded by stating that the Greater Sudbury Chamber of Commerce requests that Council focus on creating sustainable opportunities for employment growth in the City.

Debbie Grillanda

Debbie Grillanda, Region 5 Director, Northern Ontario Curling Association, advised she is representing the seven area curling clubs. She indicated they offer recreation to all members of the community, with no age or gender bias, to help people stay active and healthy as well as socially active. She stated that curling clubs help the City realize its mandate for a healthy community by providing physical activity and is provided at no cost to the City. She further stated that curling clubs bring revenue to the City when hosting bonspiels and other events. She stated that curling clubs are in financial trouble and will be closing if they have no help. She advised that Section 361(4) of the *Municipal Act* gives Council the authority to rebate taxes to non-profit organizations. She also referred to a Town of Blind River By-law which provides for rebates. She concluded by stating that Council must realize the benefit of curling clubs to the community.

REPORT REQUESTED

Ditches & Storm Sewers

The Committee agreed to Councillor Barbeau's request for a report setting out what other areas in the City are in the same situation as Lincoln Road (having both storm sewers and ditches), clarification why when storm sewers are in place flooding issues continued and what the policy is for maintaining ditches.

PUBLIC INPUT (continued)

Curling Clubs

The Committee agreed to Mayor Rodriguez's request for a report on how the City taxes curling clubs. Councillor Cimino requested the report include information on how the Municipal Property Assessment Corporation assesses curling clubs and what they compare these facilities to when determining the market value.

CORRESPONDENCE FOR INFORMATION ONLY

The following submissions were distributed to Committee Members at the meeting:

Online comments dated September 24, 2009 from Celine Rochon regarding Road Safety.

Two letters dated September 29, 2009 from Downtown Sudbury regarding Downtown Sudbury Streetscape Project.

Online comments dated September 29, 2009 from Brian Ramakko regarding Tax Increases.

Email dated September 29, 2009 from south End Community Action Network regarding their Five Priority Budget Proposals.

Two letters dated September 29, 2009 from Downtown Village Development Corporation regarding Downtown Sudbury Streetscape Project.

Online comments dated September 30, 2009 from Debi Richer regarding Tax Increase.

Online comments dated September 30, 2009 from Jeff Perry regarding Pond Hockey Festival on the Rock.

Request for Funding received September 30, 2009 from L'association des jeunes de la rue regarding Foyer Notre Dame House.

Adjournment

2009-10 Berthiaume-Barbeau: THAT this meeting does now adjourn. Time: 8:25 p.m.

CARRIED

Councillor Ted Callaghan, Chair

Angie Haché, City Clerk

2010 OPERATING BUDGET

Public Input Log as at September 30, 2009

| # | Date | E-mail Fax Letter Comment Sheet | Name Organization | Description | Distributed to | Comments/Action to be Taken | Estimated Budget Impact | Page Index |
|---|---------|---|---|--|--------------------------|---|--|---------------|
| 1 | 9/30/09 | Presentation | Graeme Spiers, Clean Air Sudbury | REQUEST FOR FUNDING Requesting assistance to carry out mandate | Growth & Development | 2010 Budget Option Prepared | \$30,000 2010 to 2012 (\$10,000/ year) | 18-30 |
| 2 | 9/30/09 | Presentation | Philippe Lapalme, representing residents of the Flour Mill | COMMENT Erosion of Junction Creek, dredging of silt, protecting floodplain | Infrastructure | Watershed study in 2010 Capital Budget, no need for option. | N/A | 31-33 |
| 3 | 9/30/09 | Presentation | Mercedes Quinlan, Junction Creek Stewardship Committee | REQUEST FOR FUNDING \$25,000 per year for next four years to enable Committee to complete projects | Growth & Development | 2010 Budget Option Prepared | \$100,000 (\$25,000 2010 to 2013) | 34-41 |
| 4 | 9/30/09 | Presentation | Deb McIntosh, Rainbow Routes | REQUEST FOR FUNDING \$55,000 for projects and \$10,000 for operating costs | Community Development | 2010 Budget Option Prepared | \$55,000 one-time and \$10,000 permanent | 42-45 |
| 5 | 9/30/09 | Presentation | Mardi Taylor, Sudbury Action Centre For Youth | REQUEST FOR FUNDING \$15,000 top up for operating costs | Community Development | 2010 Budget Option Prepared | \$15,000 permanent | 46-56 |
| 6 | 9/30/09 | Presentation | Alice Haasdyk, Chair and Tamara Gagnon - Canadian Diabetes Association, Sudbury Food Connections Network | REQUEST FOR FUNDING \$5,000 annual grant to fund capital expenses relating to new or existing community gardens | Community Development | 2010 Budget Option Prepared | \$5,000 permanent | 57-70 |
| 7 | 9/30/09 | Presentation | Mike Fragomele, Sudbury Regional Soccer Association | REQUEST FOR FUNDING \$15,000 top-up for operating costs | Community Development | 2010 Budget Option Prepared | \$15,000 permanent | 71-72 |

| # | Date | E-mail Fax Letter Comment Sheet | Name Organization | Description | Distributed to | Comments/Action to be Taken | Estimated Budget Impact | Page Index |
|----|---------|---|--|---|--------------------------|--|---|-------------------------------|
| 8 | 9/30/09 | Presentation | Lily Noble, Coalition for Liveable Sudbury | REQUEST FOR FUNDING \$3,000 to purchase computer and software | Growth & Development | Funded through CIP | N/A | 73-97 |
| 9 | 9/30/09 | Presentation | Major David Carey, The Salvation Army | REQUEST FOR FUNDING Request \$125,000 capital dollars to upgrade roof at shelter. Request operating funds of \$630,000 for three emergency shelter programs | Community Development | 2010 Budget Option Prepared | \$125,000 one time \$630,000 permanent | 98-104 |
| 10 | 9/30/09 | Presentation | Rick Decosse, Homeless People | COMMENTS Wants clarification on Urgent Needs/Status Form | Community Development | Housing Services staff have met with Mr. Decosse and explained the policy and process. An information note regarding Urgent Status has been provided to all members of Council. | N/A | Refer to minutes page 8 |
| 11 | 9/30/09 | Presentation | Aime Dimatteo, representing residents of Lincoln Road | REQUEST FOR FUNDING Requests filling in of ditches on Lincoln Road | Infrastructure | The road is currently not identified for reconstruction and it would not be expected within the next ten years. The cost to undertake the improvement including underground services would be \$1.5 M. It was indicated during the presentation that the property owners would be willing to share in the cost of | N/A | 105 |

| # | Date | E-mail Fax Letter Comment Sheet | Name Organization | Description | Distributed to | Comments/Action to be Taken | Estimated Budget Impact | Page Index |
|---|------|---|----------------------|----------------------------|----------------|--|-------------------------------|---------------|
| | | | | Rear yard drainage issues. | | <p>this upgrade.</p> <p>In the past where developers and property owners have requested upgrades or extensions they have paid from 50 to 100% of the cost. At 50 % this is a significant contribution for the property owners and this request should be referred back to staff to meet with the property owners for further discussions.</p> <p>Currently the City has a process that has been used to address these localized drainage problems. The property owners would pay to install a drainage system from the rear yards to the street or appropriate outlet and grant an easement to the City over that system. The City would then assume the system. The cost of these options can vary based on each situation but could run between \$15,000</p> | | |

| # | Date | E-mail Fax Letter Comment Sheet | Name Organization | Description | Distributed to | Comments/Action to be Taken | Estimated Budget Impact | Page Index |
|----|---------|---|--|--|----------------------|---|-------------------------------|---------------------------|
| | | | | | | and \$40,000. The City provides the engineering and pays survey and registration cost for the easements, which are estimated at about \$10,000. | | |
| 12 | 9/30/09 | Presentation | André Dumais, First Vice-Chair, Board of Directors of the Greater Sudbury Chamber of Commerce | COMMENTS Chamber requesting a viable budget. Thanked Council for the Auditor General | Finance | Council has set a target of a 2 to 3 % municipal tax increase. | N/A | Refer to minutes page 8-9 |
| 13 | 9/30/09 | Presentation | Debbie Grillanda, representing local Curling Clubs | REQUEST FOR FUNDING Request tax breaks for 7 local area curling clubs | Finance | 2010 Budget Option Prepared | \$13,400 | Refer to minutes page 9 |
| 14 | 9/24/09 | E-mail | Celine Rochon | REQUEST FOR FUNDING Traffic circles at main entrances of City with carpool lots. Limit road construction to 5KM area | Infrastructure | Refer to Traffic Committee for direction and future consideration. | N/A | 106 |
| 15 | 9/29/09 | Letter | Downtown Sudbury | REQUEST FOR FUNDING Request funding for the implementation of the Downtown Streetscape project | Growth & Development | 2010 Budget Option Prepared | \$50,000 | 107-108 |
| 16 | 9/29/09 | E-Mail | Brian Ramakko | COMMENTS Requests no tax increase for 2010 | Finance | Council has set a target of a 2 to 3 % municipal tax increase. | N/A | 109 |

| # | Date | E-mail Fax Letter Comment Sheet | Name Organization | Description | Distributed to | Comments/Action to be Taken | Estimated Budget Impact | Page Index |
|----|---------|---|--|--|--|--|-------------------------------|---------------|
| 17 | 9/29/09 | E-Mail | South End Community Action Network | REQUEST FOR FUNDING Traffic lights at Regent and Mallards Landing, Lo-Ellen and Oriole Playground infrastructure, repair to Mallard landing floating walkway, sidewalk safety by the new Walmart | Infrastructure Community Development | Traffic lights in 2010 Capital Budget, no need for option. 2010 Budget Option Prepared for playground and walkway. | N/A \$215,000 | 110-120 |
| 18 | 9/29/09 | Letter | Downtown Village Development Corporation | REQUEST FOR FUNDING Request funding for the implementation of the Downtown Streetscape project | Growth & Development | 2010 Budget Option Prepared | Included in item # 15 | 121-123 |
| 19 | 9/30/09 | E-Mail | Debi Richer | COMMENTS Selling homes on Madison that house social assistance recipients. | Community Development | The units on Madison are owned by Greater Sudbury Housing Corporation (GSHC). The GSHC may not sell units in its portfolio without the prior written consent of the Province. Further, any units sold would have to be replaced with new units as the CGS is provincially required to maintain a set number of social housing units in the community. The revenue from the sale of the Madison units would not offset the cost of building new units. The additional capital cost would have to be provided by the CGS. The GSHC reports that the operating costs for the units are below the | N/A | 124 |

| # | Date | E-mail Fax Letter Comment Sheet | Name Organization | Description | Distributed to | Comments/Action to be Taken | Estimated Budget Impact | Page Index |
|----|----------|---|---|---|-----------------------|---|-------------------------------|---------------|
| | | | | | | GSHC average per unit. Replacing the units could lead to higher operating costs and require a greater operating subsidy from the CGS. | | |
| 20 | 9/30/09 | E-Mail | Jeff Perry – Pond Hockey Festival on the Rock | REQUEST FOR FUNDING Requesting one-time and permanent funding for 2 nd annual Pond Hockey Festival | Community Development | 2010 Budget Option Prepared | \$30,000 permanent | 125-126 |
| 21 | 9/30/09 | Funding Form | L'Association des jeunes de la rue – Foyer Notre Dame House | REQUEST FOR FUNDING \$75,000 top-up request for emergency shelter services | Community Development | 2010 Budget Option Prepared | \$75,000 permanent | 127-130 |
| 22 | 10/02/09 | E-Mail | John Lindsay, Chair Minnow Lake CAN | REQUEST FOR FUNDING Feasibility study of "dog park" for former gravel pit on Second Avenue and "sand mountain" children's play area | Community Development | 2010 Budget Option Prepared | \$5,000 One-time | 131-132 |
| 23 | 9/30/09 | E-Mail | Anna Derecka | REQUEST FOR FUNDING Request funding for the implementation of the Downtown Streetscape project | Growth & Development | 2010 Budget Option Prepared | Included in item #15 | 133 |
| 24 | 9/30/09 | E-Mail | Scott Card, Greater Sudbury Environment Network | REQUEST FOR FUNDING Request one-time funds of \$30,000 to contribute towards operating costs | Growth & Development | 2010 Budget Option Prepared | \$30,000 One-time | 134-136 |
| 25 | 10/01/09 | E-Mail | Ron Lessard, Learning Disabilities Ass'n of Sudbury | REQUEST FOR FUNDING \$21,500 one-time costs for community outreach and awareness program | Community Development | 2010 Budget Option Prepared | \$21,500 One-time | 137-138 |
| | | | | | | | | |

| # | Date | E-mail Fax Letter Comment Sheet | Name Organization | Description | Distributed to | Comments/Action to be Taken | Estimated Budget Impact | Page Index |
|----|----------|---|--|---|---|---|-------------------------------|---------------|
| 26 | 10/02/09 | E-Mail | Samantha Baulch | COMMENTS Revitalize downtown and traffic calming in Algoma Hospital area. | Growth & Development Infrastructure | Downtown Master Plan Report to be presented to Council. To be referred to Traffic Committee for direction and future consideration. | N/A | 139 |
| 27 | 10/02/09 | E-Mail | Ashley Foster Sudbury Dragon Boat Festival | REQUEST FOR FUNDING Request one-time funding of \$25,000 | Growth and Development | 2010 Budget Option Prepared | \$25,000 One-time | 140-141 |
| 28 | 9/15/09 | Letter | Marilyn Butcher, Sudbury District Nurse Practitioners Clinics | REQUEST FOR FUNDING One-time funding of \$75,000 to offset operating costs. | Community Development | 2010 Budget Option Prepared | \$75,000 One-time | 142-144 |

budget - Budget 2010 - Funding Request

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Friday, October 02, 2009 10:09 AM
Subject: Budget 2010 - Funding Request

Budget 2010 - Online Funding Request Form

Full Name: Graeme Spiers
Organization: Clean Air Sudbury
Daytime phone: 675-1151 ext 5087
Email: gspiers@mirarco.org

Oral presentation requested: yes

Description of project/program to be funded:

Clean Air Sudbury is a non-profit community group focused on air quality issues in Greater Sudbury. Our mission is to compile, summarize and disseminate local air quality information; to promote education and awareness of community air quality issues; and to provide opportunities for the public to get involved in air quality improvements. Our member organizations include: BESTECH, Cambrian College, City of Greater Sudbury, Laurentian University, MIRARCO, Ontario Ministry of Environment, Potvin Air Management Consulting, Science North, Sudbury & District Health Unit, Vale Inco and Xstrata Nickel. We are the only community organization focused on solely on air quality education, awareness and public outreach. The City of Greater Sudbury has been a member of this committee since its inception in the early 1990s and we are grateful for the \$35,000 in funding we have received from 2004 to 2006. We did not ask for any funding from the City for 2008 or 2009. Since 2004, City funding has helped us to leverage \$200,000 in additional cash funding from local businesses/organizations and provincial/federal granting agencies, as well as more than \$200,000 in-kind contributions.

Projected benefits to the community:

Clean Air Sudbury provides programs, reports and public outreach initiatives that address environmental, public health and quality of life issues associated with air quality. As an EarthCare Sudbury partner organization, we have assisted in the development of the Local Action Plan for Air Quality and we are one of the key organizations working towards achieving the goals and objectives of this action plan to improve quality of life in our community. One of our key projects involves summarizing and presenting local air quality information to the residents of Greater Sudbury through our "Clearing the Air: Air Quality Trends in Greater Sudbury" reports and public presentations. This work is helping to transform the poor environmental image of Sudbury (both within the community and abroad), as our recent reports have shown that air quality in Sudbury has dramatically improved and is currently on par with many other cities in Northern Ontario. We also provide educational resources and programs for local schools to teach the youth of Greater Sudbury about air quality and ways in which they can reduce their personal contributions to air pollution. We run programs that provide opportunities for residents to get involved in air quality improvements, such as our current fuel efficient driving program that assists personal vehicle owners in reducing air emissions while also saving gas money. Long-term benefits to the community include increased knowledge and awareness of local air quality trends and issues, and potential reductions in residential contributions to local air quality. Ultimately, these actions can result in improvements to the environment and public health, enhancing quality of life in our community.

Estimated one-time cost:

\$10,000 for 2010

Estimated on-going costs:

\$10,000 each for 2011 and 2012 (i.e., we are requesting a 3 year commitment for \$10,000 per year from 2010 to 2012)

Clean Air *for* Sudbury

A non-profit community group
focused on air quality issues in
Greater Sudbury



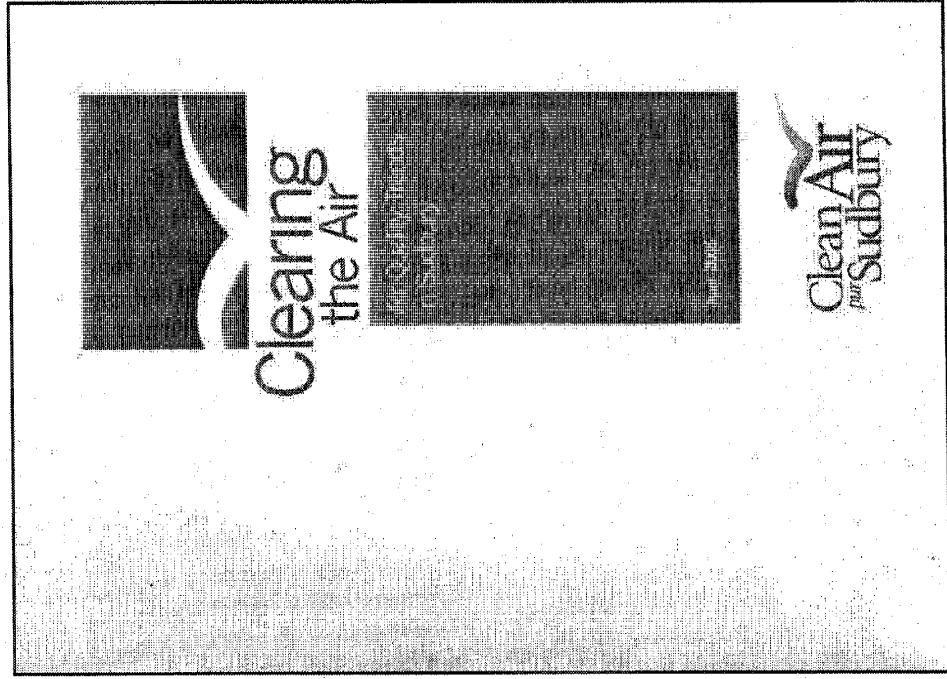
Our Members

- BESTECH
- Cambrian College
- City of Greater Sudbury
- Laurentian University
- MIRARCO
- Ministry of Environment
- Potvin Air Management Consulting
- Science North
- Sudbury & District Health Unit
- Vale Inco
- Xstrata Nickel

Air Quality Trends Reports

1. Trends in local air quality
2. How local air quality compares to criteria
3. How Sudbury compares to other Ontario cities

Co-funded by City and Industry





Benefits to the Community

- Making air quality information available to residents
- Increasing awareness of local air quality (inside and outside community)
- Only organization doing this kind of work

Accurate reporting & communication
Transforming the image of Sudbury

Education: Schoolyard Air Monitoring Project

**Nominated for:
2009 Trillium Foundation Great Grant Award
for Best Environmental Project**



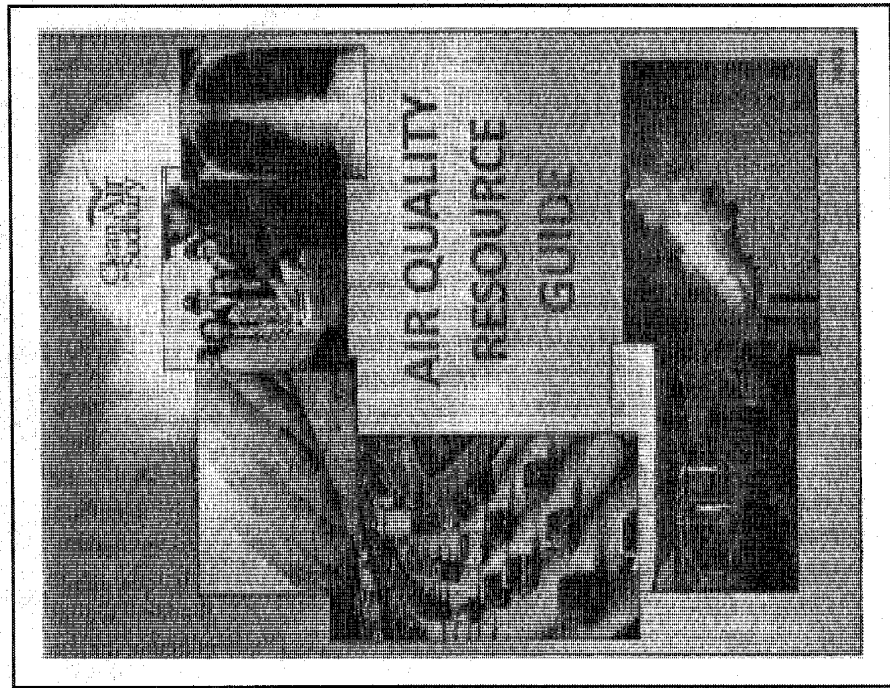
Data Collection & Analysis

Classroom Presentations

Co-funded by City, Industry & Trillium Foundation

Air Quality Resource Guide

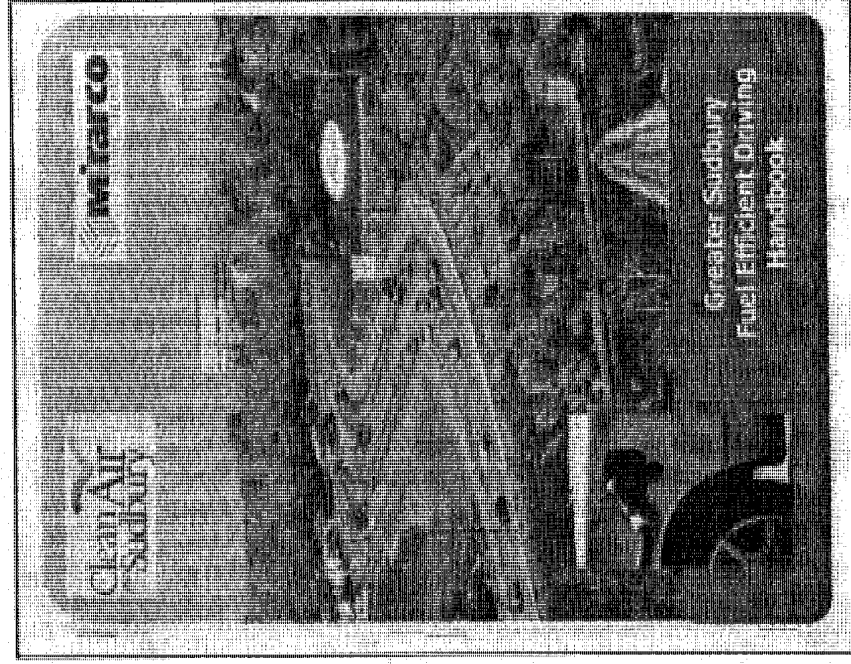
- Bilingual resource guide for students
- In public and school libraries
- Used to supplement course curriculum



Community Programs: Fuel Efficient Driving Program

How to drive and maintain
personal vehicles to:

- Maximize fuel efficiency
- Save gas money
- Reduce air emissions



Co-funded by Industry & Natural Resources Canada



Benefits to the Community

- Increasing awareness of air quality issues among youth and general public
- Programs that encourage reduction of residential air emissions

To Improve Quality of Life
(Environmental/Health)



EarthCare Sudbury Partner

- Helped develop Local Action Plan for Air Quality
- Key organization working towards achieving community air quality goals and objectives

Funding (2004-2009)

City Contribution (2004-2007): \$35,000
(no City funding in 2008 or 2009)

Matching funds from industry: \$60,000

Total leveraged since 2004:

\$420,000



Funding Request

Three year commitment (2010 to 2012):

\$10,000 per year

Funding Supports:

- Coordinator salary
- Annual projects
(air quality reports, education,
public programs)

| |
|--|
| Leverage Potential: \$40,000 to \$60,000 per year |
|--|

September 30th, 2009

Joscelyne Landry-Altmann, COUNCILLOR WARD 12, City of Greater Sudbury
Flour Mill C.A.N.
Staff of the City of Greater Sudbury

Subject: Comments on Junction Creek and its pond ecosystem

Dear Joscelyne Landry-Altmann, Flour Mill C.A.N. and Staff of the City of Greater Sudbury,

I am pleased to submit to you my comments for consideration as the City moves forward with planning for flooding prevention in Junction Creek and its pond ecosystem area. It is important to address specific flood abatement needs in this watershed. The city performs many functions, including the construction, operation, and maintenance of levees, pumping stations, culverts and drainage ways, and the cleaning and maintenance of storm sewer pipes, sewer pipes and the creek.

It is crucial to address the reduction in flow capacity of Junction Creek due to the accumulation of sediment. The most problematic issue continues to be the erosion of the creek at Perreault, St-George and Wilma streets.

Residents of the area have since complained that flooding had worsened at their place this spring. They believe that once dredging is completed, flooding in the area will be minimized if the city's drainage system is clean so that rainwater will flow directly into the creek and not the reverse from the creek up the storm sewers and onto the streets.

The possible solution includes the dredging of Junction Creek to re-establish drainage from local storm drains which will/may result in the removal of riparian vegetation, the removal of bottom sediment, the removal of in-stream woody debris and structure.

Residents have pointed out that the creek was blocked in a few places – marked by tree stumps, sand bars, erosion – and that this contributed to the clogging of the creek and reduced flow downstream. They are pleading for it to be cleared before the next storm or spring runoff. Sustained flooding has convinced us that there is need for extended dredging to remove bottlenecks and speed up the flow of water. This would be done by cleaning and deepening of the Junction Creek along its entire length from its junction with its tributaries in the Ponderosa between New Sudbury and the Flour Mill.

During the spring runoffs, large amounts of silt were deposited in Junction Creek in the Flour Mill Area. In order to help mitigate the possibility of this area possibly flooding in future years, the city should dredge this area of the creek. The city has not scheduled to dredge this area in the past.

But when it rains hard, Junction Creek and the storm sewers flood, and the problem has worsened over the years as a result of accumulation of debris and erosion. As the water rises, breathing down the necks of this already flood-prone community is a massive development proposed by SalDan, dispersing more water rapidly down toward the Flour Mill.

Left in their natural state, the watershed's ponds and forests absorb significant rainfall before draining into Junction Creek and its tributaries. But urban development covers much of the surface with an overlay of impervious concrete/asphalt, which prevents its natural absorption of rainfall. These manmade changes to the land significantly increase both the volume and rate of water run-off flowing into the drainage channels, resulting in deeper and more frequent flooding.

If preventive measures to reduce the uncontrolled runoff are not constructed in advance of the urban development process, the resultant increased flooding causes greater erosion to the stream channels, filling them with silt. The greater volumes and velocity undercut the stream banks leading to the loss of valued trees which tumble into the stream bed further blocking the flow of water. The displacement by silt further reduces the channel capacity to carry stormwater and further worsens the flooding conditions.

Erosion is a major reason for emphasis being placed on detention as a "preferred" flood hazard mitigation approach in the Junction Creek watershed in lieu of channel widening, dredging and/or concrete lining of long sections. Effective detention can be accomplished by creating a watershed system of on-site detention ponds constructed by subdivision developers as mandated by land development regulations.

The Junction Creek watershed lies entirely within the City of Greater Sudbury; thus, its inhabitants are heavily dependent upon the city for effective flood hazard mitigation and flood management planning.

The dredging of the creek should be the city's flood preventive measure after the occurrence of the storm of July 26th 2009. The natural state of the creek was affected by the soil erosion and presence of years of debris and junk occupying the creek.

The residents who attended the July 30th meeting wanted to know why the city couldn't do more to fix flooding and sewer backup on and in their homes. City officials at the July 30th meeting said that, while there was little they could do, Junction Creek does not belong to them and is not their responsibility. Residents affected by the flooding said that their problems have gotten worse in recent years and that the Junction Creek had backflowed into their streets in the spring runoffs and during big storms. They wanted to know if the city could dredge the creek to remove rocks, sediment, erosion and other impediments to the creek's flow. Culverts like the ones on Perreault, St-George and Wilma are clogged with sand and other flood debris.

Junction Creek has raised the effective outlet elevation of its bed. It is observed that lowering the creek bed for flood conveyance could possibly work. If the channel is dredged, it can be expected to bring the drainage pipes at the ends of Perreault, St-George and Wilma streets to their proper level and prevent flooding. Twenty two years ago the creek bed was lower promoting rapid drainage of storm water and spring runoff.

Request 1 :

We believe that dredging the creek to its proper level could work and would have a positive impact on its adjoining streets storm sewers.

Request 2:

A study group should be formed to analyze the factors influencing the rapid rise of water on Junction Creek, the drainage in some of the areas most affected during the July 26th storm. This analysis could include a review of the size of the drainage shed, existing pipe infrastructure, storm sewer capacity, the impact of the drainage from the SalDan Subdivision, etc... The study group should also work with property owners and the Flour Mill CAN to assure protection of spring flow throughout the Junction Creek Area.

Request 3:

To protect floodplain functions of Junction Creek through the implementation of an education program. This would include: severe weather awareness, post storm event recovery, basement flood protection, sewer backup avoidance and information availability during periods of flooding.

Request 4:

To restore the watershed ponds in the Ponderosa between New Sudbury and the Flour Mill areas in order to mitigate the flooding in the Flour Mill area.

Request 5 :

To implement and enforce a no dumping bylaw on city property (including Junction Creek) of any material including snow and its contents: salt, silt and debris.

I thank you for your consideration of these comments. Please feel free to direct any questions related to my comments to me (phone: 705-524-3727, email: plapalme@sympatico.ca).

Sincerest regards,

Philippe Lapalme

(Resident of the Flour Mill and representative for the Flour Mill C.A.N.)

N.B.

Please find attached pictures taken September 7th 2009 showing the erosion, silt and debris in the creek. These pictures also show that the storm sewer pipes are lower than the bed of the creek... so low that we cannot see the pipe at the end of Perreault Street.

*Junction Creek
Stewardship Committee*

*Restauration du
ruisseau Junction*



"Creating hope through
environmental restoration"

Funding 2006 - 2008

City of Greater
Sudbury

\$60,000

+

Vale Inco

\$60,000

=

Coordinator's
Position

\$120,000

Funding 2006 - 2008

City of Greater
Sudbury

\$60,000

+

Vale Inco

\$60,000

=

Coordinator's
Position

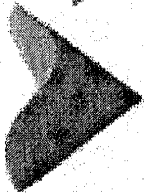
\$120,000

Other funds secured through
the Coordinator's position

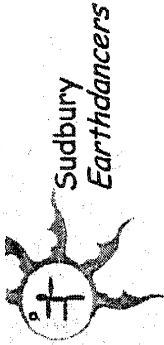
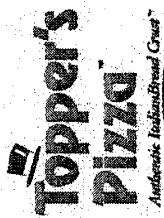
+ \$322,028

Total budget

\$442,028



VALE INCO



Support



Environment Canada

Environnement Canada

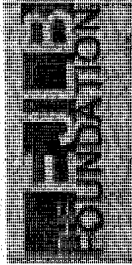
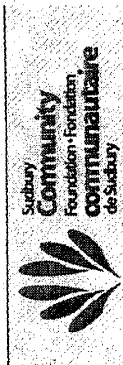
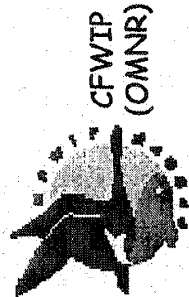


F.K. Morrow Foundation



DFO

Service Canada



Northern Ontario Heritage Fund
Fonds du patrimoine du Nord de l'Ontario

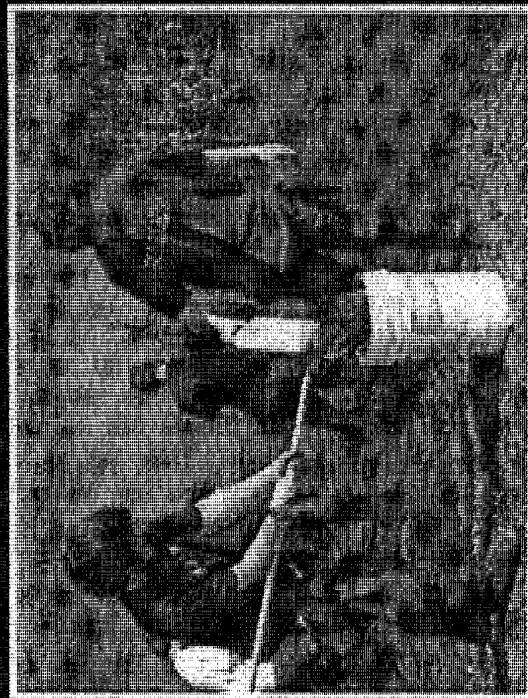


Shell Environmental Fund
\$10 million and growing!

Southview Greenhouse Growers

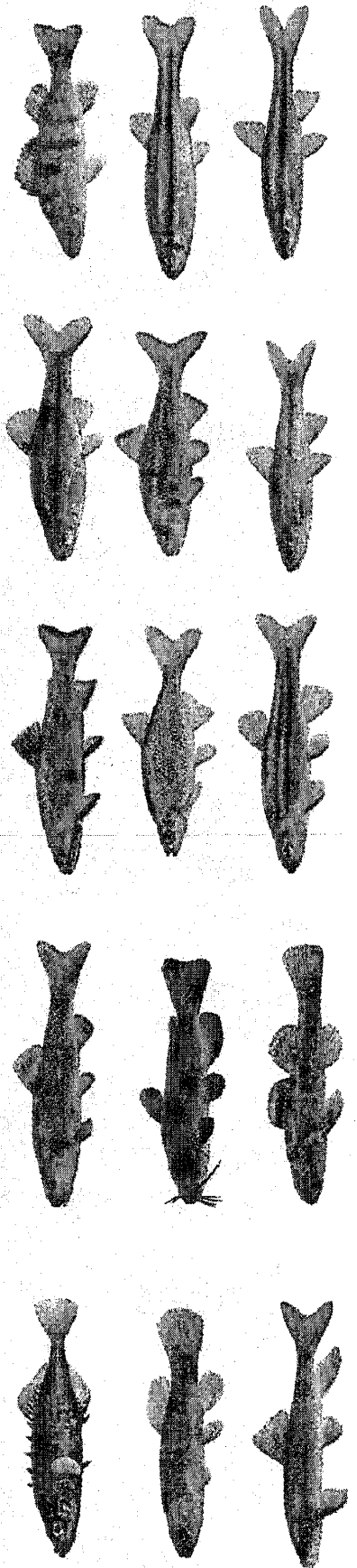
Core programs:

- Restoration
- Education and Awareness
- Public involvement



Highlights from the past:

- This is our 10th anniversary!
- The production of the film: The Junction Creek Clearwater Revival
- The work of our Committee has been recognized locally, nationally and internationally
- Two fish community surveys (2004 and 2008) that show a marked improvement in fish populations in the creek



Looking ahead - future projects

Maintaining:

- Core programs
- Research program

Other projects:

- Broadening awareness programs
- Extras to accompany the film
- Sedimentation
- Decrease water temperature

Planning for the future:

- Public input at our fall forum -
October 6th at Adanac Chalet



Future support

City of Greater Sudbury

\$25,000/year
* 4 Years

+

Vale Inco

\$20,000/year
* 4 Years

=

Coordinator's Position

\$180,000

Other funds secured through the Coordinator's position

?

Total budget

?

AND BE IT FURTHER RESOLVED
that the City of Greater Sudbury
accept the challenge to become the
most pedestrian friendly city in
Ontario by 2015.



Rainbow Routes Association



Rainbow ROUTES Association 2010 City Budget Request 30-Sep-09

2010 Budget Request

| | |
|--|-----------------|
| Junction Creek Waterway Park (Note 1) (Kelly Lake Rd to Martindale 2km) | \$ 30,000 |
| Dynamic Earth: Feasibility Study (Note 2) | 5,000 |
| Community Projects | 20,000 |
| <u>Ongoing work from previous year's budgets:</u> | |
| Trails North: Connecting Blezard Valley to Capreol | 0 |
| Voyageur Trail: Azilda | 0 |
| Ramsey Lake Path | 0 |
| RRA Operating Expenses (Note 3) | 10,000 |
| Total 2010 City Budget Request | \$65,000 |

Note 1: RRA has the opportunity to purchase a 67' engineered bridge at a much reduced price of approx \$5000. We require additional funds to purchase this bridge and engineer and build abutments for the bridge. This would be a connection from the Junction Creek Waterway Park to Copper Park on Copper St as recommended in the Junction Creek Waterway Park Plan.

Note 2: In partnership with Dynamic Earth determine the feasibility of connecting the site with the Copper Cliff Trail and the Junction Creek Waterway Park.

Note 3: In 2009, the city granted a yearly operating grant of \$30,000 per year to Rainbow Routes Assoc. This amount is in addition to that set amount.

From the Heart & Stroke Foundation

"Allocate at least 7% of transportation-related infrastructure funds towards the development of community infrastructure that promotes the use of active modes of transportation such as sidewalks, walking paths, bike paths, bike lanes etc."

www.heartandstroke.ca

From London, Ontario:

"Our annual off-road multi-use pathway budget runs around \$2 million and change a year. This is pure project money. Costs associated with land acquisition for routing is generally paid for through a separate reserve fund (as provided for in the cash-in-lieu of parkland regulations of the Planning Act).

We also have access to the Gas Tax Reserve Fund that has been set up to promote alternative modes of transportation - specifically cycling. This fund receives an annual cash infusion of \$500,000 per year and has been primarily used by our Transportation Department to expand the City's on-road bicycle network. The City's previous on-road bicycle budget was \$10,000 annually."

Brian Turcotte, Senior Planner – Policy City of London Planning Division

Greater Sudbury's Healthy Communities Strategy

Economic development: Attracting young professionals, job creation, tourism.

Social Capital: Trail use and development build the sense of community by bringing people together. Volunteering is a great example of building social capital. Another is trails usage = people walking on trails meet others with similar interests and create friendships/bonds with each other.

Environment: The creation of trails that link people to places: where they live, work, learn and play takes people out of their cars which will improve our air quality.

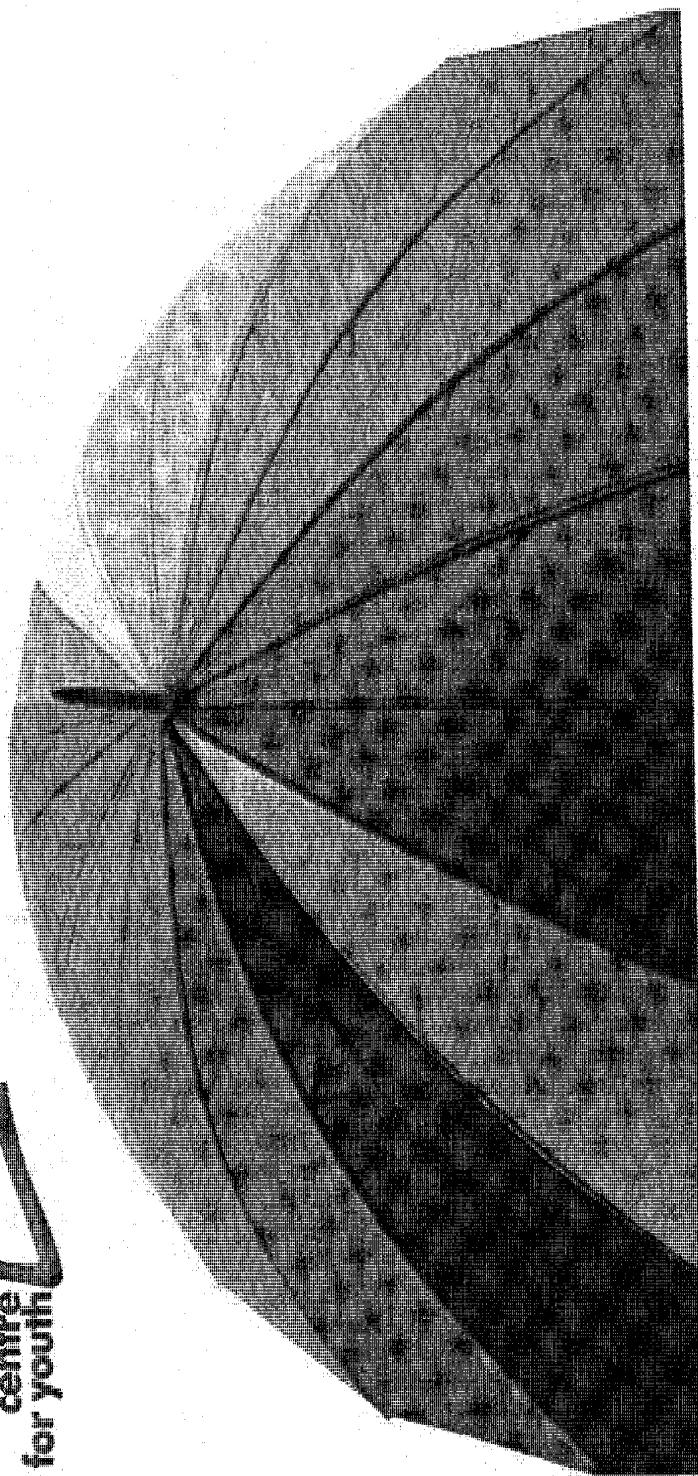
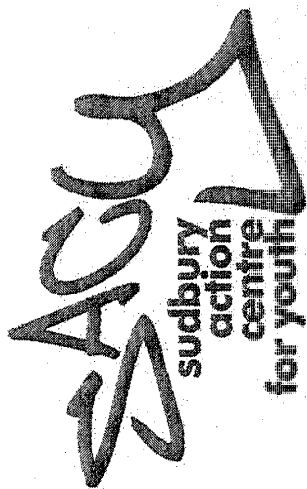
Active Living/Healthy Lifestyles : The creation of places where people of all ages and abilities can commute in an active, sustainable manner from point A to point B will positively impact their physical, emotional, and social health.

AND BE IT FURTHER RESOLVED that the City of Greater Sudbury accept the challenge to become the most pedestrian friendly city in Ontario by 2015.

Passed unanimously by the Greater City of Greater Sudbury City Council, May 23, 2007

Rainbow ROUTES Assoc., 200 Brady Street, P.O. Box 5000, Stn A, Sudbury, Ontario, P3A 5P3
Phone (705) 674-4455, ext. 4603 Fax (705) 671-6767
rainbowroutes@greatersudbury.ca www.rainbowroutes.com

AND BE IT FURTHER RESOLVED
that the City of Greater Sudbury
accept the challenge to become the
most pedestrian friendly city in
Ontario by 2015.



Let Our Umbrella Shelter You

Our Mission

.....

**To offer a safe,
nonjudgmental
place to access support and
services for those in need**



Youth Programs.....

- Housing Support
- Youth Drop In
- Peer Mentor Program
- SACY Awareness Group (funding expires October 30, 2009)



Youth Drop In



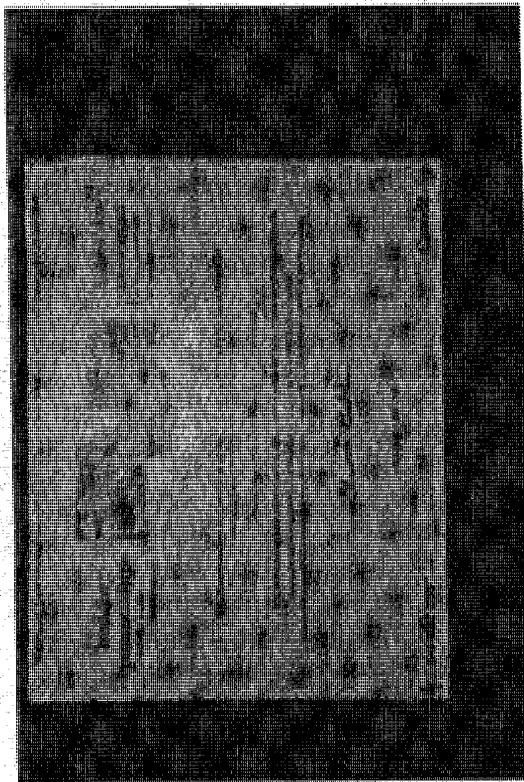
Thank you to the City of Greater Sudbury for funding:

- Youth Program Coordinator
- Housing Support Worker through the Homeless Network
- Evening Youth Drop In Program



Housing Support Services.....

- Help to find emergency shelter & affordable housing;
- Help to apply for income assistance;
- Help to acquire identification;
- Help to address the underlying issues of homelessness
- Member of the Homelessness Network, funded through City of Greater Sudbury





Housing Support Services

January – August 2009

859 Youth accessed the Housing Support worker at SACY over a total of 1,299 visits

Thanks to the City of Greater Sudbury for their support through funding of the Homelessness Network



Youth Drop In

.....

- Open from 8am-8pm – Mon-Tues
- Open from 8am-10pm- Wed-Friday
- Open from 2pm-10pm – Saturdays
- Safe non-judgmental environment offering recreation, socialization and access to referrals and social services
- Nutritious meal
- Trained youth workers available for counseling and referrals
- Evening Program receives funding through United Way and City of Greater Sudbury towards operation



Youth Drop In



- January to August 31, 2009 – **865** Youth were counseled and assisted with their housing needs
- April 1 – August 31, 2009 – There have been **2,754** visits to the Youth Drop In Centre
- Average of **200** youth per month accessing the Youth Drop In Centre (April 1 – August 30, 2009)
- Approximately **180** meals served to youth in the period of April 1 – August 31, 2009
- **62** Youth attended the Mental Health and Addictions support group a total of **230** times in the period of August 2008 to August 2009. (This program ends October 30, 2009 – lack of funding.)

Youth Drop In



2009 Projects and Community Partnerships

- An average of 8 youth volunteered with two staff at the **Ste Anne Community Garden** during the months of July and August on Saturdays, and watered and weeded the garden
- As of September 8, 2009 – thanks to a partnership with St. Albert's Learning Centre and the Sudbury English Catholic School Board – there is a **teacher** located in the Drop In five afternoons a week, to help youth in completing their high school education
- As of September 2009, we are partnering with the Beech St. **Community Kitchen** (Christ the King Church) and youth will be preparing meals to feed the Drop In twice per month
- Opportunity for youth to earn high school credits for their SACY and community participation



Youth Drop In



Realities of 2010:

- The Evening Drop In Program receives **\$20,000** in support from the City of Greater Sudbury
- The Evening Drop In Program costs (weekdays after 4pm and Saturdays 2-10pm) over **\$70,000** per year to operate



Youth Drop In

Request:

We are requesting an additional \$15,000 for 2010 towards our operating costs of the Youth Drop In Centre

Thank you again for the ongoing support
of our Youth Programs and Drop In Centre through the
City of Greater Sudbury

Helping High Risk and Homeless Youth

Presentation to the Finance Committee
September 30, 2009

A Community Garden Stimulus Package

Presenters

Alice Haasdyk,

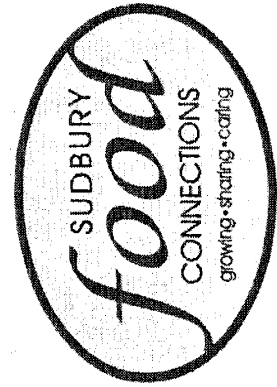
Chair, Sudbury Food Connections Network

Tamara Gagnon,

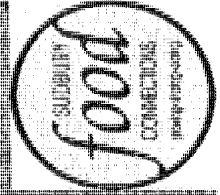
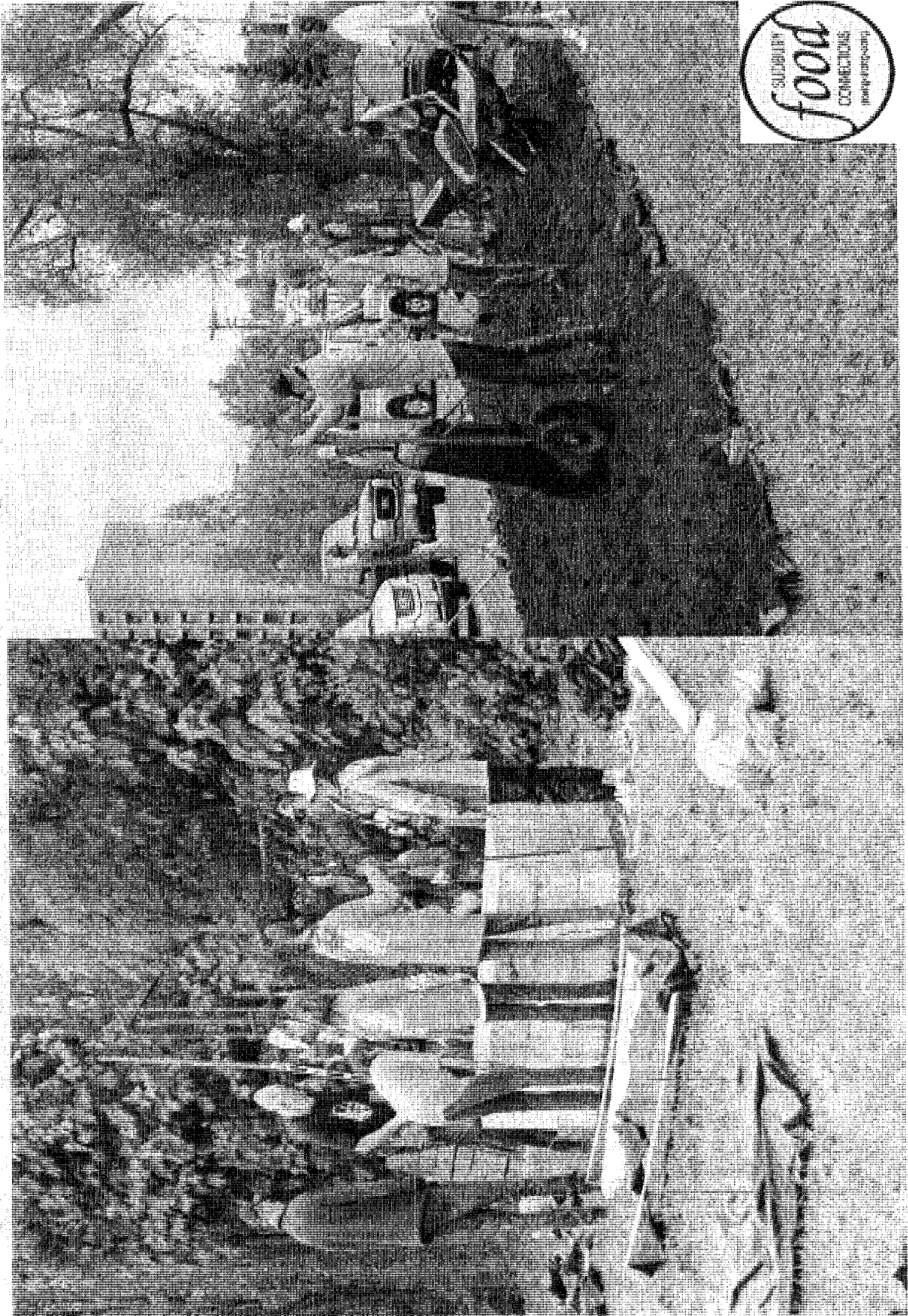
Canadian Diabetes Association

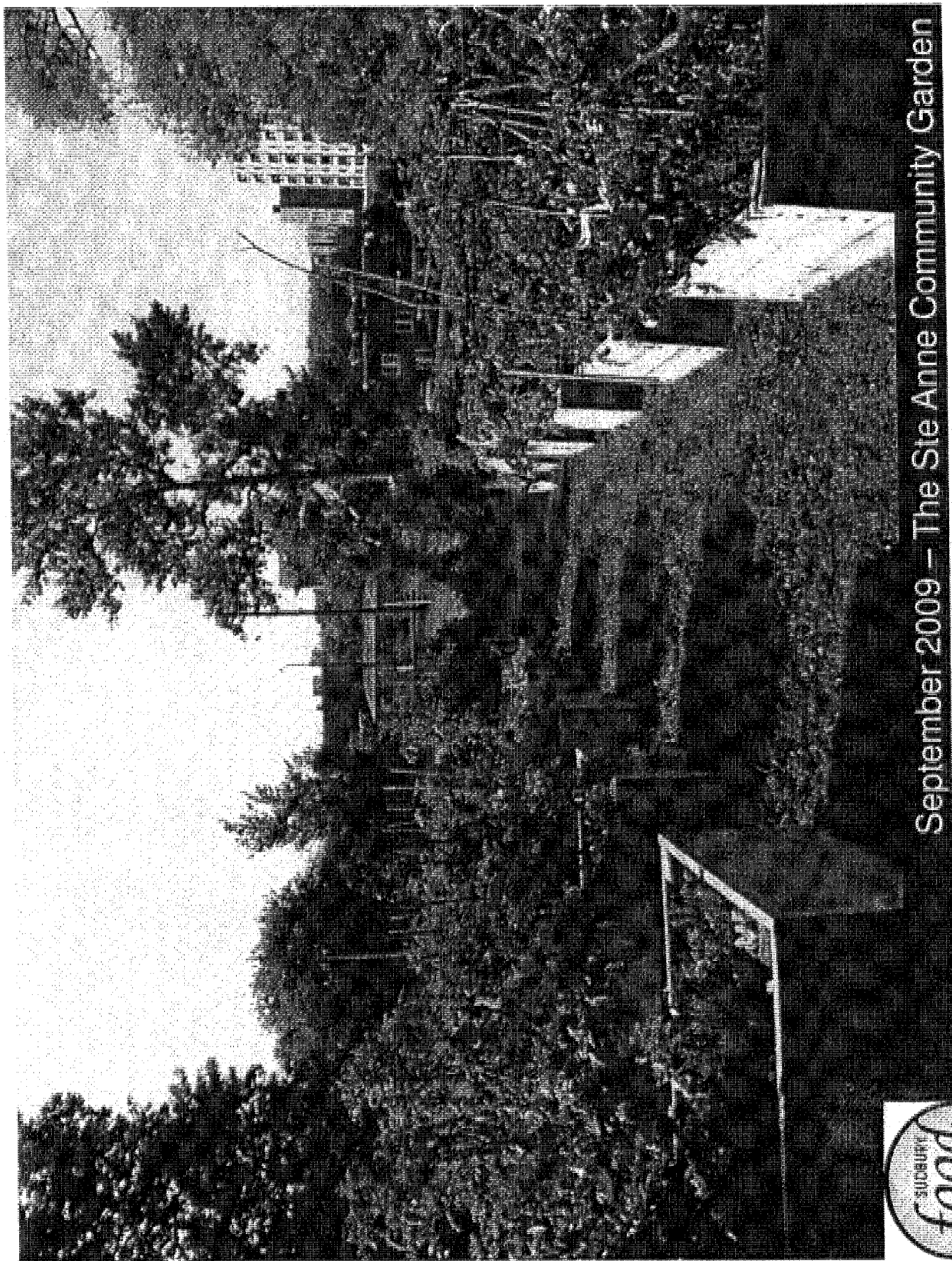
& Sudbury Food Connections Network Member

**City of Greater Sudbury Budget 2010
Request for Funding
Wednesday September 30th, 2009**



St. Anne Community Garden - June 7, 2009





September 2009 – The Ste Anne Community Garden

An interview with Madeline Clement,
a community gardener, about the
Ste Anne Community Garden in
Sudbury, Ontario.

by The Foodshed Project - 2009

Ste. Anne Community Garden

Sponsors

The Foodshed Project

- Canadian Mental Health Association
- Canadian Tire
- Cathy Orlando & Family
- City of Greater Sudbury
- Diocese of Sault Ste. Marie
- Donald P. Kuyek Barrister & Solicitor
- Evans Lumber
- Home Depot
- ICAN-CERD Independence Centre and Network
- IRIS Addiction Centre for Women
- N'Swakamok Native Friendship Centre
- Portelance Lumber
- Developmental Services Therapeutic Greenhouse program
- Sudbury Heart Health

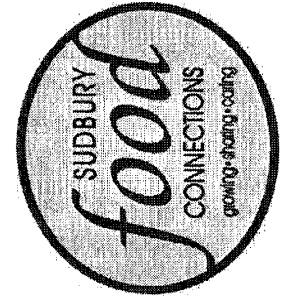
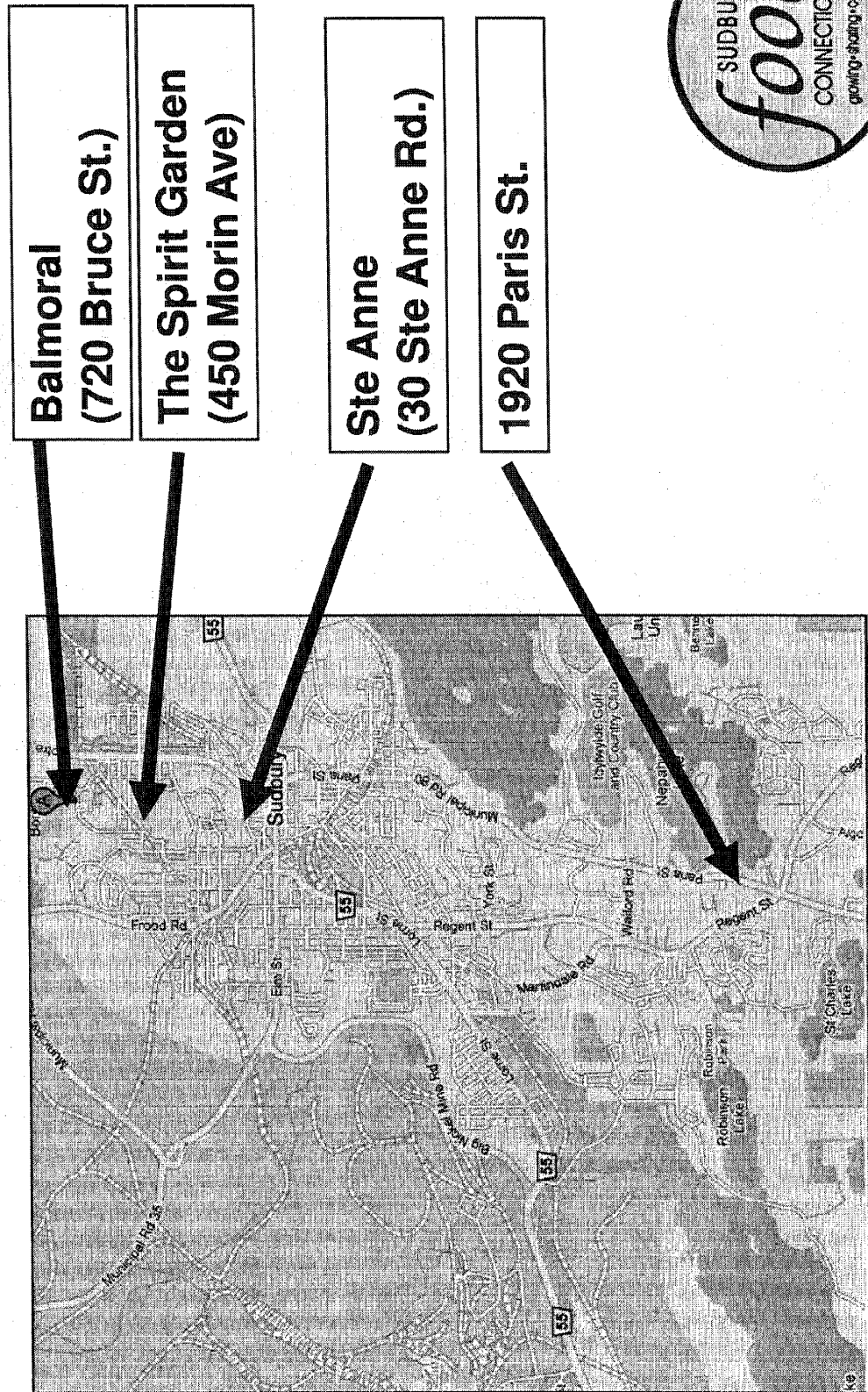
Aboriginal People's Alliance of Northern Ontario (APANO)

- Allard Street Community Garden SSM

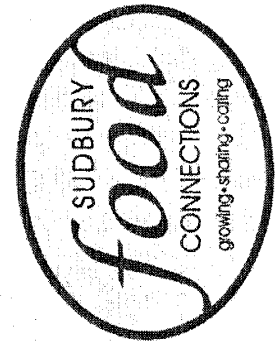
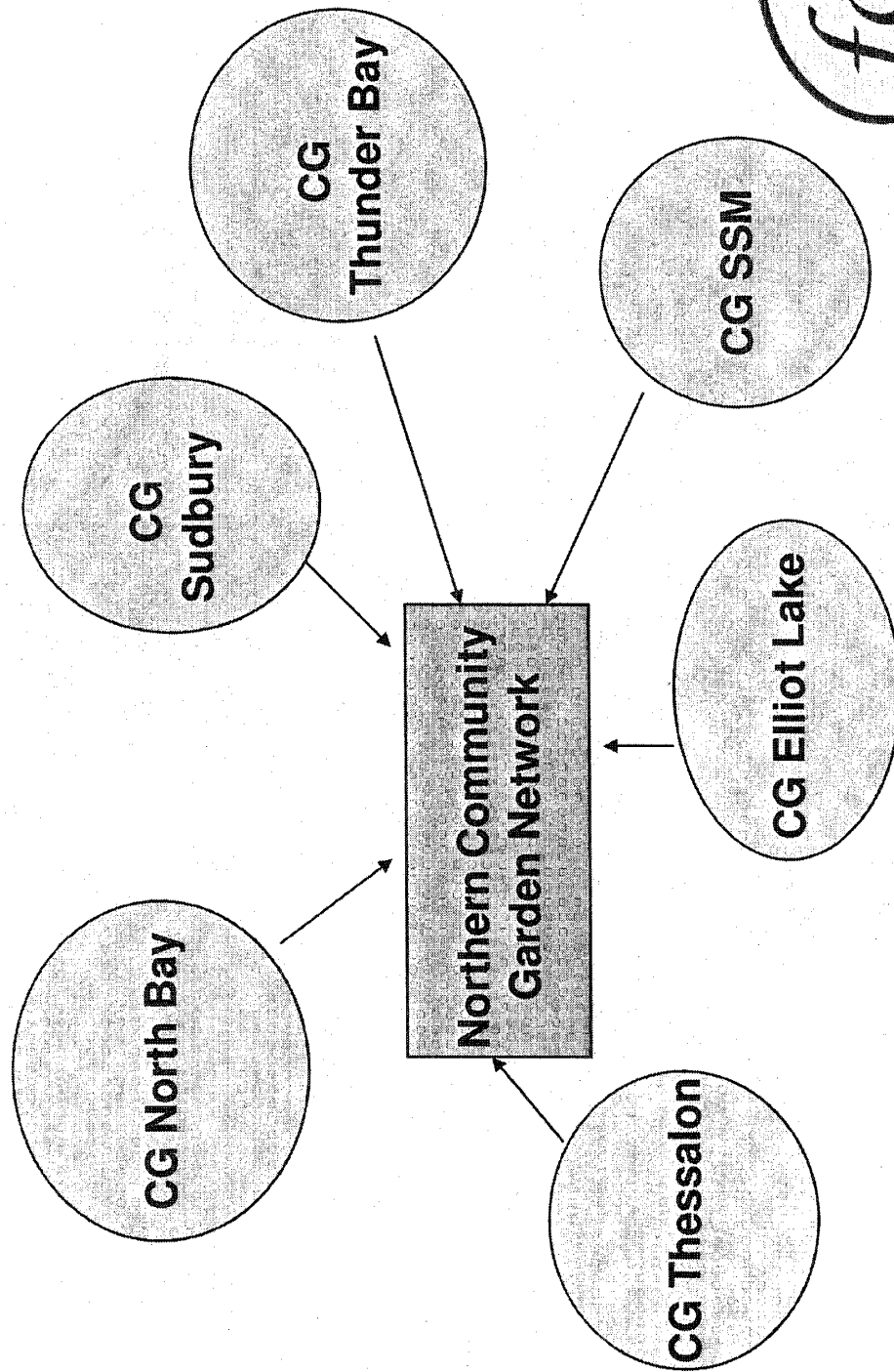
- Alice Haasdyk & Family
- Botanix Azilda Greenhouse
- Brafasco CTF Supply
- Canadian Diabetes Association
- Rockhaven
- Shkagamik-Kwe Health Centre
- Sign Effects
- Social Planning Council of Sudbury
- Sudbury and District Health Unit
- Sudbury Horticultural Society
- Topper's Pizza

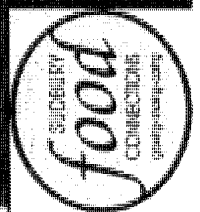


Community Gardens in The City of Greater Sudbury

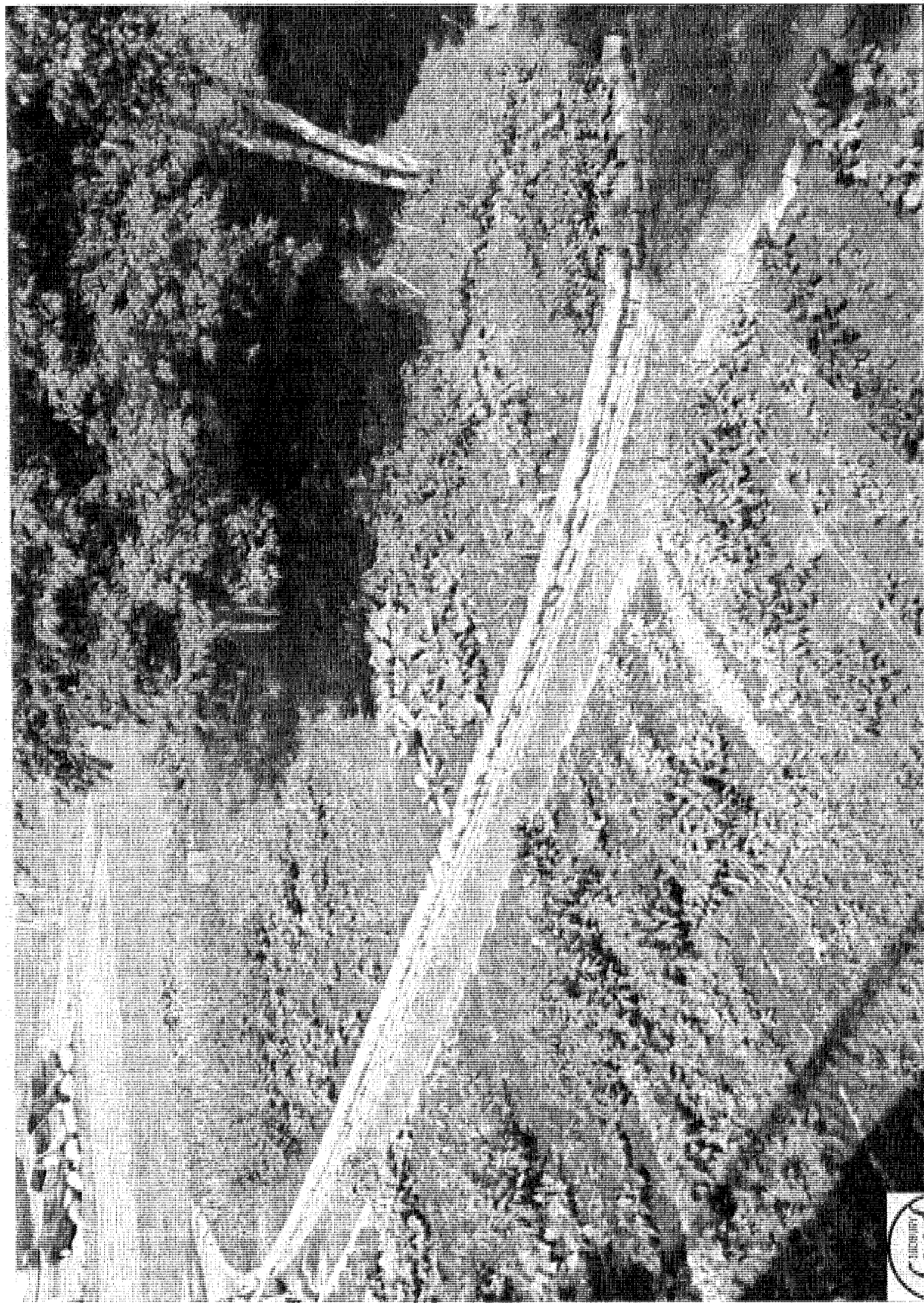


Creating a Northern Community Garden Network



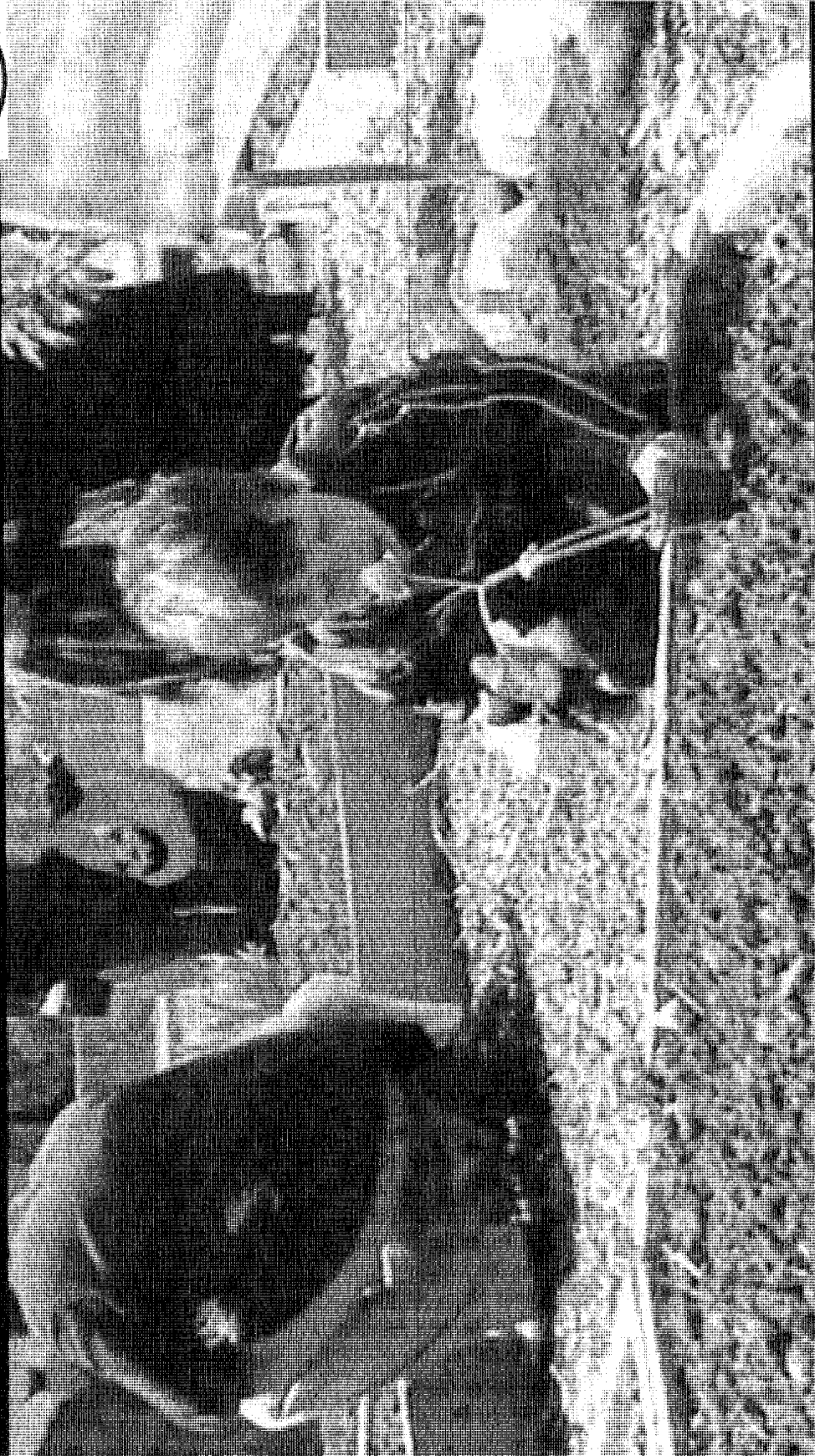
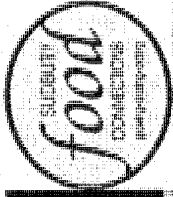


July 1998 – 1920 Paris St. Community Garden

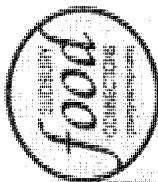


July 2009 – The 1920 Paris St. Community Garden





June 2009 – The Spirit Garden at Better Beginnings Better Futures in the Flour Mill

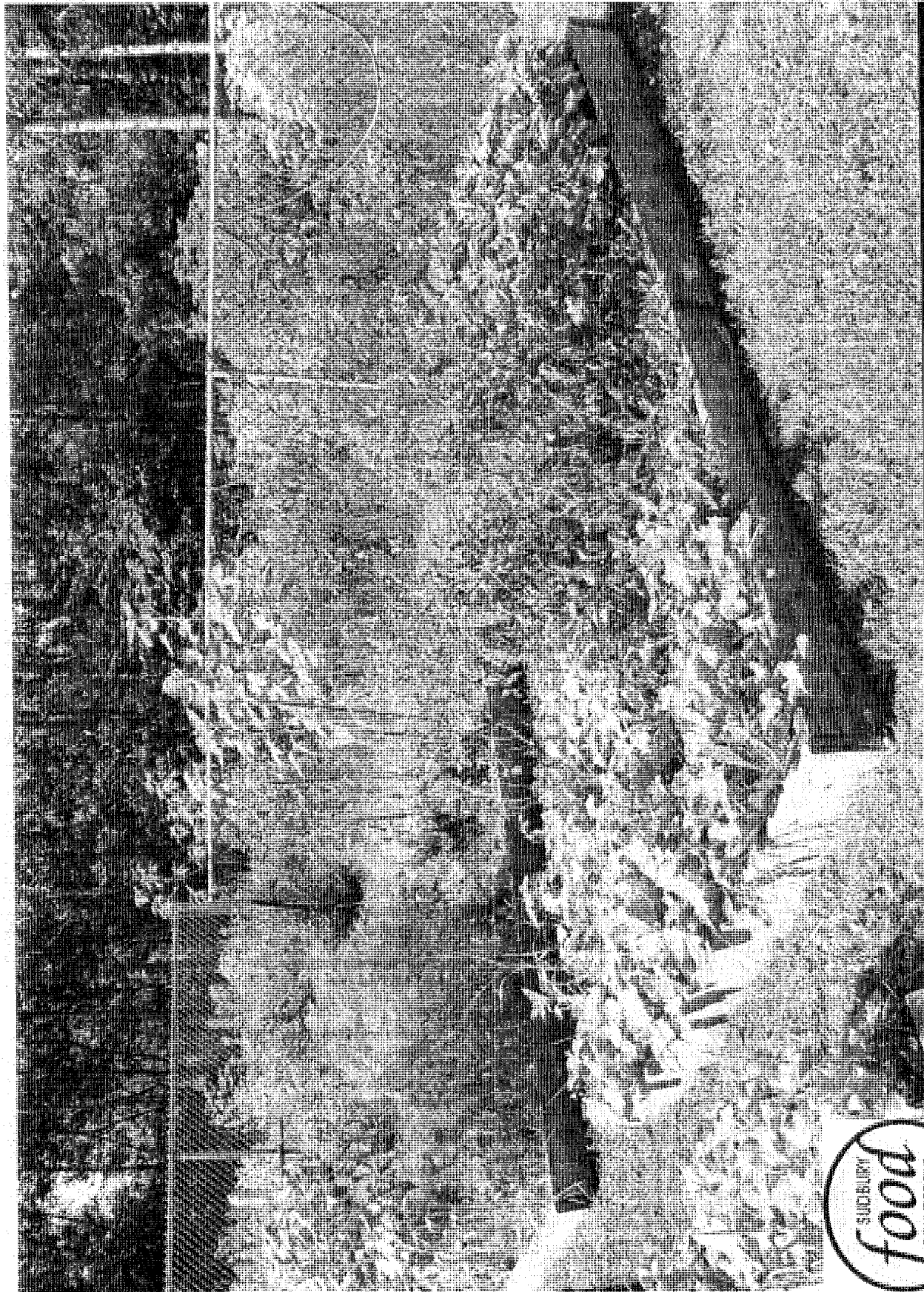


June 2009 – The Spirit Garden

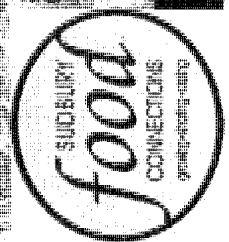


2002 – The Balmoral Community Garden



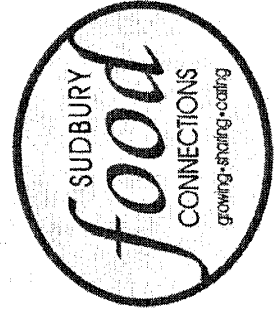


August 2009 – Balmoral Community Garden



Budget Request

- \$5 000 annual fund
 - to be used to fund capital expenses of new or existing community gardens
- This is an important step in the CGS supporting the development of a Northern Community Gardening Network
- Become a partner in the future of sustainable urban agriculture in Sudbury
 - Economic Development opportunities are in the future



SUDBURY REGIONAL SOCCER ASSOCIATION

967 FALCONBRIDGE ROAD, SUDBURY ON 525-0100

Dear Mr. Mayor, Committee Members, Councillors, and delegates

My name is Mike Fragomele and I appear before you today representing the Sudbury Regional Soccer Association as their Vice-President and President of the Sudbury Indoor Soccer Centre.

The SRSA has been in receipt of \$25,000 from the operations funding grant provided by the City of Greater Sudbury – today am I here to ask for an additional \$15,000, a total of \$40,000.

The SRSA has been responsible for the property management and day-to-day operations of its Indoor Soccer facility located at 967 Falconbridge Road. The Sudbury Indoor Soccer Centre or Exhibition Centre, as it is also known is leased from Alom Corporation, a locally owned property management group on a year-to-year basis.

the SRSA is the only association that runs it's own facility for a team sports. Outdoor soccer, football, baseball and hockey (as well as others) all have facilities that are run by the city and users pay a per hour charge. The per hour rate is anywhere between 25% and 75% of the actual cost to run the property. The SRSA runs the Sudbury Indoor Soccer Centre with volunteers as it cannot afford to hire a manager.

Over the past several years the costs of our rent has increased by approximately, 25%.

In the year 2008 we had faced a difficult challenge due to the economic bubble in the real estate market. We were proposed with another rent increase of 100% the current rate or face notice of eviction. Thankfully, a few months later the bubble did burst and we were able to secure the lease at the current rate. Not to say this cannot happen again.

In order to manage the challenges of increase costs in operating the facility we have increased our hourly rental rate to our users. We have also aggressively begun marketing the facility as a place to host trade shows to help off-set operating costs. We have also increased our rates for these events in hopes of off-setting our costs. Beyond this the facility is now marketed to non-soccer organizations. We host Ultimate Frisbee, Baseball academies and dry-land hockey camps. You can almost suggest that we have marketed the space as a multi-use facility.

Unfortunately, despite our efforts of increasing rental fees, marketing to non-soccer groups and offering the space to weekend events we still face a yearly operating deficit of approximately \$15,000.00.

If you are not aware, the City of Greater Sudbury graciously purchased the soccer turf that we currently use 10 years ago. The turf was designed to sustain 20 years of usage. However, since we now offer the facility for trade show events, something the turf was not designed for, the expectant remaining life is another 5 years before it will need replacing. The turf replacement cost is roughly \$8.00/sq ft with a total coverage area of 20,000 sq ft – making the replacement cost \$160,000.00 plus shipping and installation costs. Additionally, we also require upgrading to some of the safety equipment in the facility. The facility has concrete interior walls which are at either end of the “turf field” as well as steel support beams along the one-side of the turf field. Currently the facility’s only protection for the user is old gym mats along the concrete walls and some foam loosely secured around the steel beams. There was an incident in the spring of this year when a young female player crashed into the concrete wall and suffered a concussion and due to the injury sustained had to miss 4 weeks of school. We have attempted to secure funds through Trillium foundation, but due to the limited hours as volunteers available to complete such application we have not yet successfully completed such application for funding. We have also considered hiring an individual that completes such applications successfully for other organizations, but nor our budget or current financial position affords us this opportunity.

In anticipation of the capital cost the SRSA created a reserve fund so that we could eventually replace the turf. However, due to the increases in operating costs we have had to use this reserve fund to off-set our yearly deficits.

Although the SRSA is requesting additional operating funds to keep afloat our current facility. The SRSA was and still is a strong supporter of the City of Greater Sudbury’s continued efforts to have a multi-use facility which would include an indoor soccer/football field.

Mr. Mayor, councillors, committee members and delegates, the SRSA asks you to consider our request for an increase in the operational funding grant we currently appreciate from the City of Greater Sudbury – so that we may continue to offer our services for the soccer community and for the other sports organizations that look to our facility to operate their programs.

Thank you.

Coalition for a Liveable Sudbury

Input to the 2010 City of Greater Sudbury Municipal Budget

Contacts: Lilly Noble
Naomi Grant

Coalition for a Liveable Sudbury (CLS) advocates for a Municipal Budget that is supportive of Smart Growth Principles. In addition to improving quality of life and environmental sustainability, Smart Growth reduces municipal expenses such as infrastructure, transportation, public service, and development costs.

General Recommendations

Lightening the load on the municipal budget – for the long term

The objectives of environmentally, socially and economically sustainable development, a healthy community model, a high quality of life, and an engaged citizenry must guide budget decisions. These objectives, laid out in the Official Plan and other guiding documents, are not only the right thing to do - they will permanently reduce municipal expenses such as infrastructure, transportation, public service, and development costs.

Specific Recommendations

Everyone recognizes that this is a challenging budget year. With that in mind, the CLS has selected a small number of low cost recommendations that will make an important difference.

1. An engaged community – accessible planning notices when it matters most

Our members continue to give us the strong message that they find it difficult to become aware of developments that affect them, and to have a voice in the planning process. Notices for planning applications in local newspapers and the City website are difficult to understand, and are often missed entirely by residents.

Following discussions with our members and others, the CLS recommends the following low cost measures:

- Post signage at the site, which explains the application in clear language, and provides a contact number for those with questions or comments
- Post the complete application, including maps, on the planningsudbury website, with a clear link from the main City website (eg. a 'new developments' button)
- For those development that will have a larger impact (e.g. a new subdivision; a development that will alter the topography or landscape, such as a hilltop development; shoreline developments; etc), post a notice in local newspapers and on the website **that is in clear language, and includes a clear address and map.** Ensure that the notice is in a language that is accessible to those affected.

2. Bike infrastructure – an economical, environmental and healthy way to travel

Cycling is a form of transportation that is affordable, healthy, and light on our planet and our roads. To use cycling as a form of transportation, most people need to feel safe in doing so, making a bicycle path network essential.

The CLS recommends:

- That the Bicycle Advisory Panel be given sufficient resources to complete a master plan for bike paths, and that these be included in the Official Plan's Transportation Network Schedule.
- That roadwork along main arteries include bicycle paths.

3. *Public transit – making it a more convenient option*

Public transit is an affordable form of transportation that will be needed more than ever in these economic times. It also reduces congestion and stress on our local roadways, and reduces the environmental impact of transportation, notably carbon emissions. Especially for those citizens who are new to transit, or use transit intermittently, knowing when to expect the bus is key.

The CLS recommends:

- That bus schedules and maps be posted at all major bus stops.

The CLS at work

This summer, the CLS partnered with Myths and Mirrors on an exciting project. A group of children at Victory Park in the Donovan participated in a discussion about their neighbourhood: what they like and don't like; what the important sites and features are for them; where they feel safe or unsafe; problems they experience, and changes that would make their life better. The group was then given digital cameras to lead us on a tour of their neighbourhood and take pictures of important sites and features. Viewing these photos led to further discussion and ideas which became the basis for images created by a CLS volunteer using photoshop to transform some of the initial photographs. These images, and the summaries of the children's insights and observations, are the basis for future community revitalization projects that come from and truly meet the needs of these young citizens.

This year, the CLS is following up on similar partnerships with other community groups, and is hoping to develop a project that can be brought into the classroom.

Some of the other work that will be undertaken this year are continued research, advocacy and education on sustainability, the creation of a data base of community images on 'flickr', public displays, and workshops and unconferences.

A request for a small amount of funding

The Coalition for a Liveable Sudbury is a grassroots organization that relies on volunteers for their work, and for small day-to-day costs. Partnerships with other community groups and the generosity of volunteers has kept our costs low. As our work and volunteer base has grown, so has our need for resources to meet our goals. At this time, we would like to request a small amount of funding for a laptop, software to manage our website and to create images of community revitalization projects, and printing of educational material. The laptop will be made available at the GSEN resource space, where the CLS has a small resource library for citizens. The laptop will give citizens access to on-line resources and CLS's on-line community image data base. It will also be available for volunteers assisting with creating images, managing the 'flickr' data base, or doing research. Finally, it will be a useful tool for some of our workshops. Dreamweaver and Photoshop software will allow us to spread the work of managing our

website, and creating community revitalization images and other educational material. We are asking for three copies of this software.

Based on quotes from the Laurentian University Micro-Computer Centre and Staples, we are requesting \$1000 for a laptop with sufficient memory, \$550 for each of three non-profit packages of DreamWeaver, Adobe Photoshop, and start-up CD. We are also requesting \$350 to print educational material, for a total request of \$3000.

Thank-you for considering our recommendations, and our request for funding.

Coalition for a Liveable Sudbury



Coalition for a Liveable Sudbury

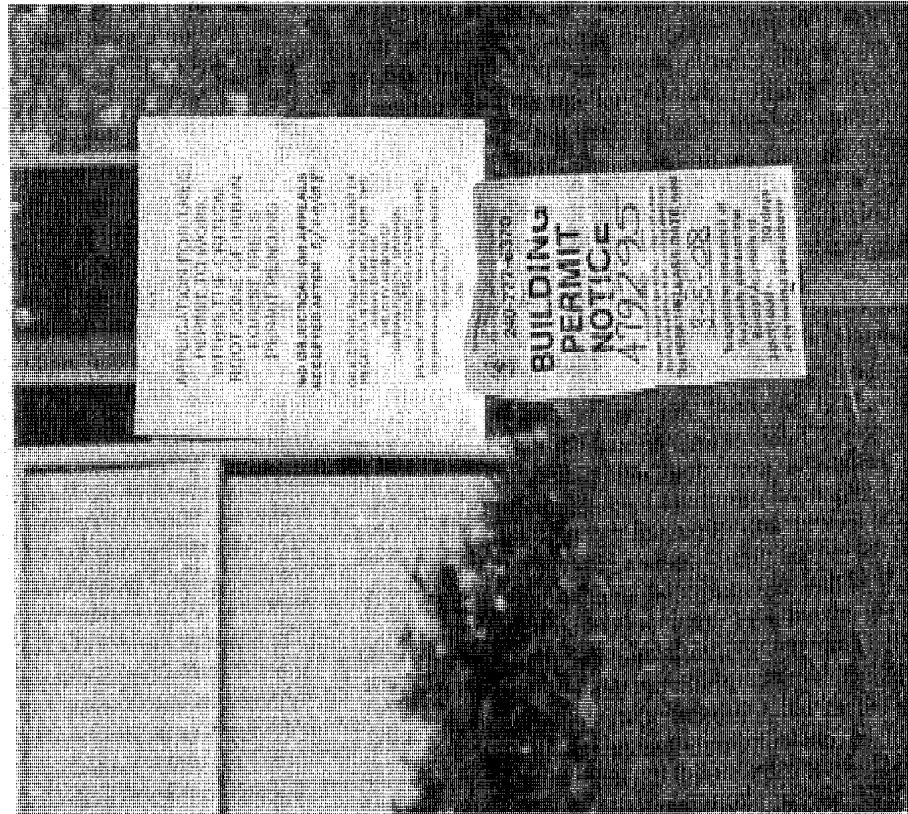
The Coalition for a Liveable Sudbury is a grassroots network of citizen groups and individuals who share a vision of Sudbury as a green, healthy and engaged community. We are working towards environmental, social and economic sustainability in the City of Greater Sudbury, through a Smart Growth model.

The CLS has 3 recommendations:

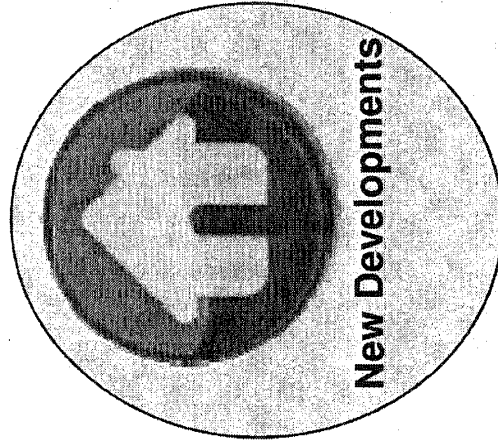
The CLS has 3 recommendations:

1. Accessible Planning Notices

Signs people can see at major development sites written in clear language.

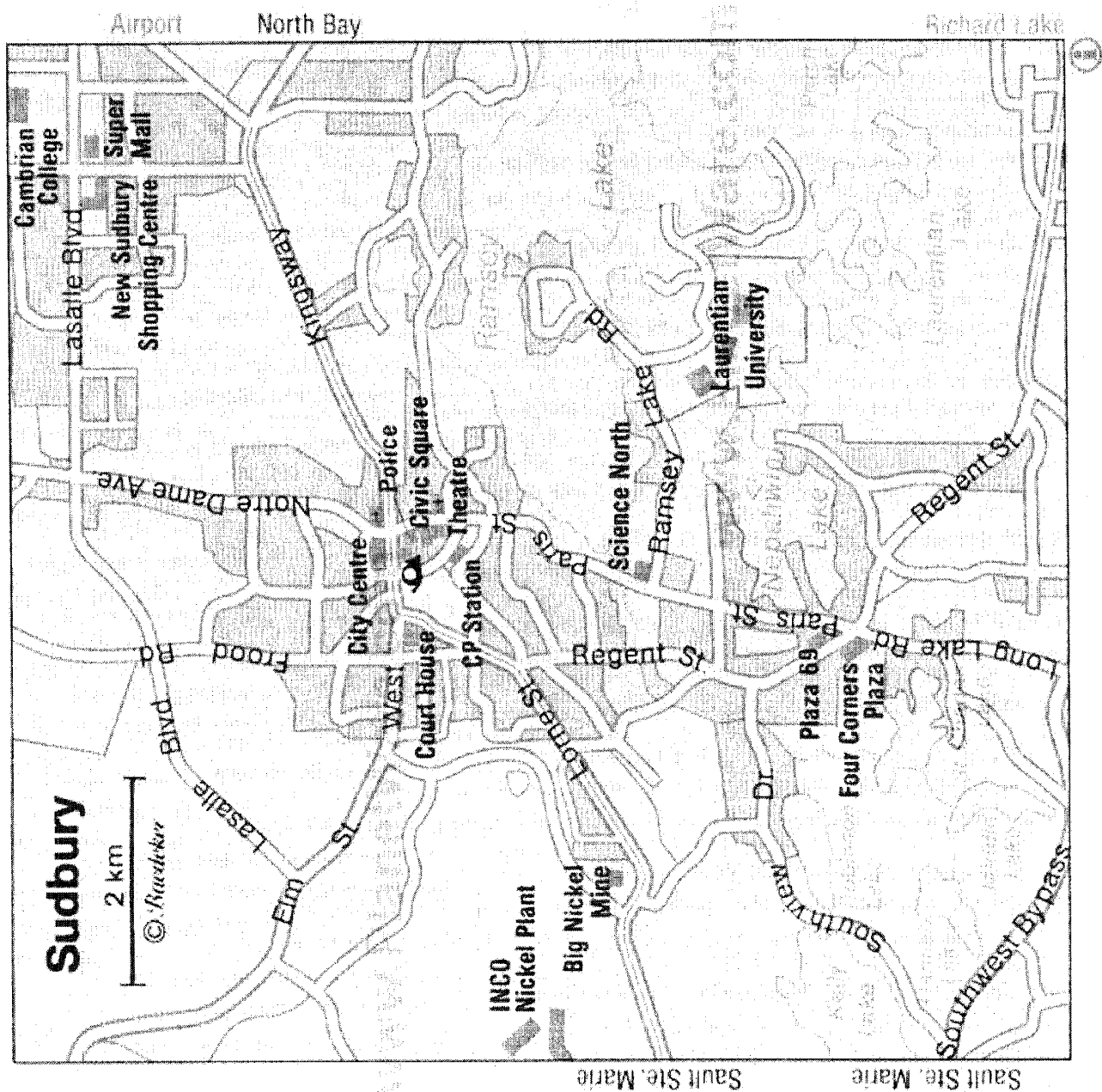


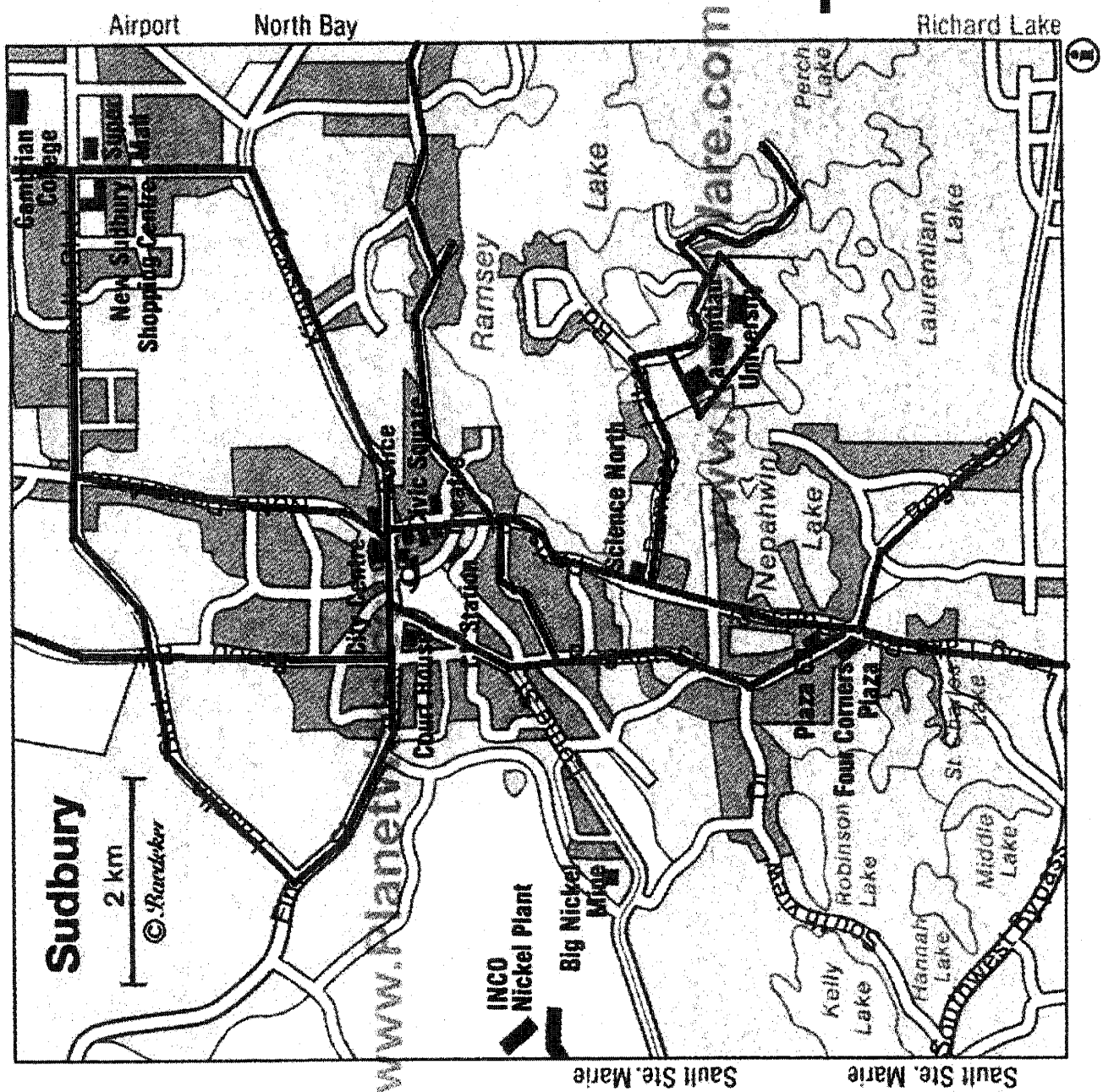
Also the complete application, in clear language, including maps, should be on the planningsudbury website with an obvious link from the main City website.



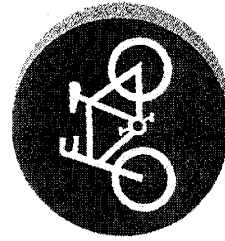
The CLS has 3 recommendations:

- 1. Accessible Planning Notices**
- 2. Bike Infrastructure as a priority**





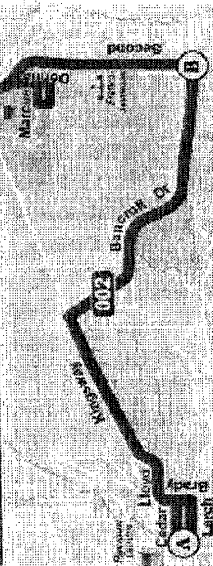
Bike Paths



The CLS has 3 recommendations:

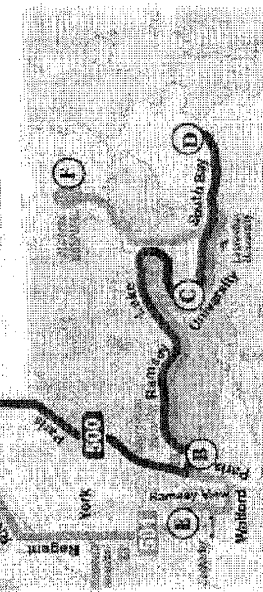
- 1. Accessible Planning Notices**
- 2. Bike Infrastructure as a priority**
- 3. Public transit information at all major bus stops**

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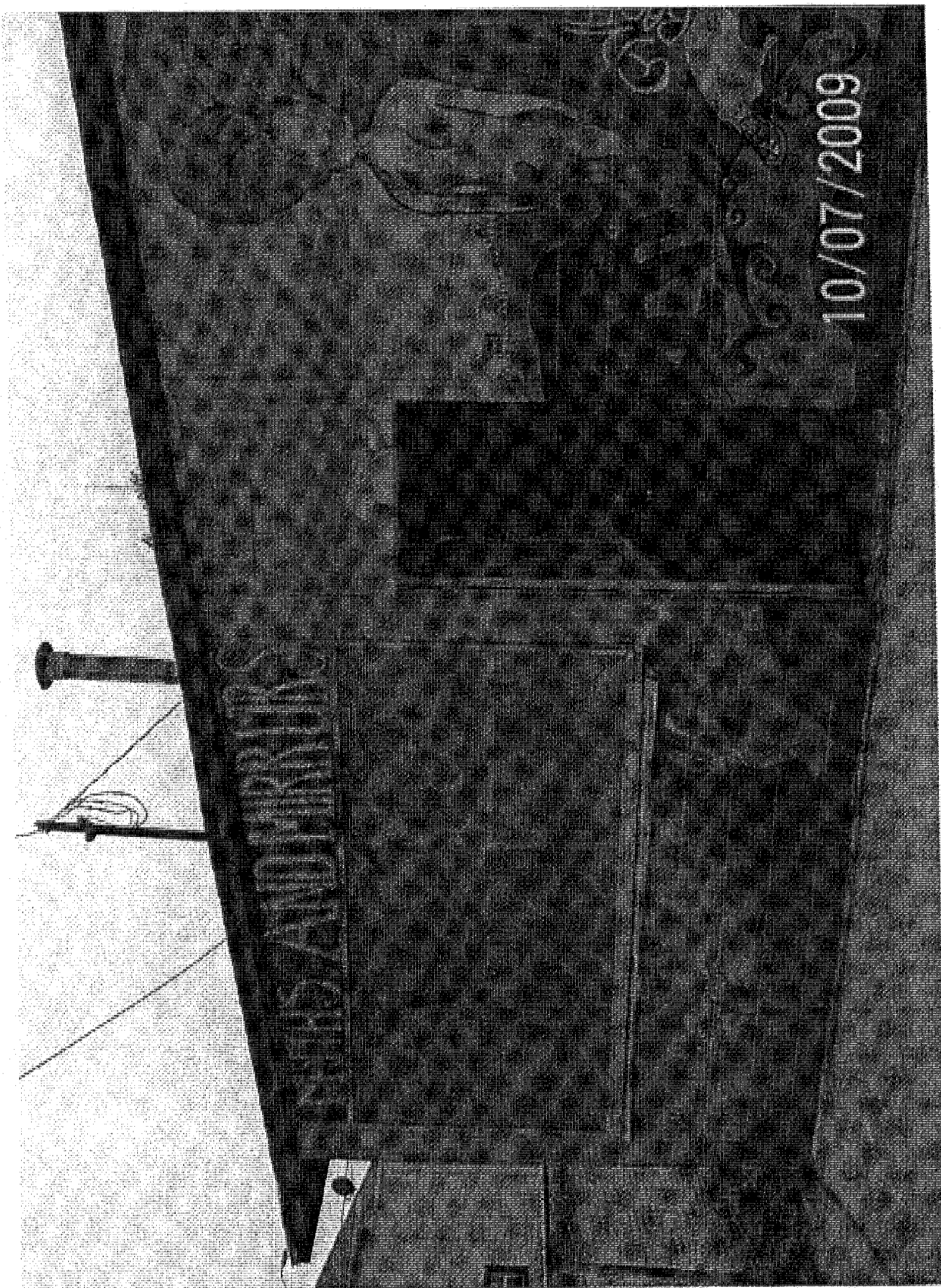
For more information call: **675-3333**
Monday to Friday
7:30 a.m. to 8:00 p.m.
Saturday
9:00 a.m. to 5:00 p.m.
Renseignements:
675-3333
du lundi à vendredi
de 7 h 30 à 20 h
le samedi
de 9 h à 17 h

| 500 Université via Hells (septembre à avril) Université via Hells (septembre - avril) | | | | | | | | | |
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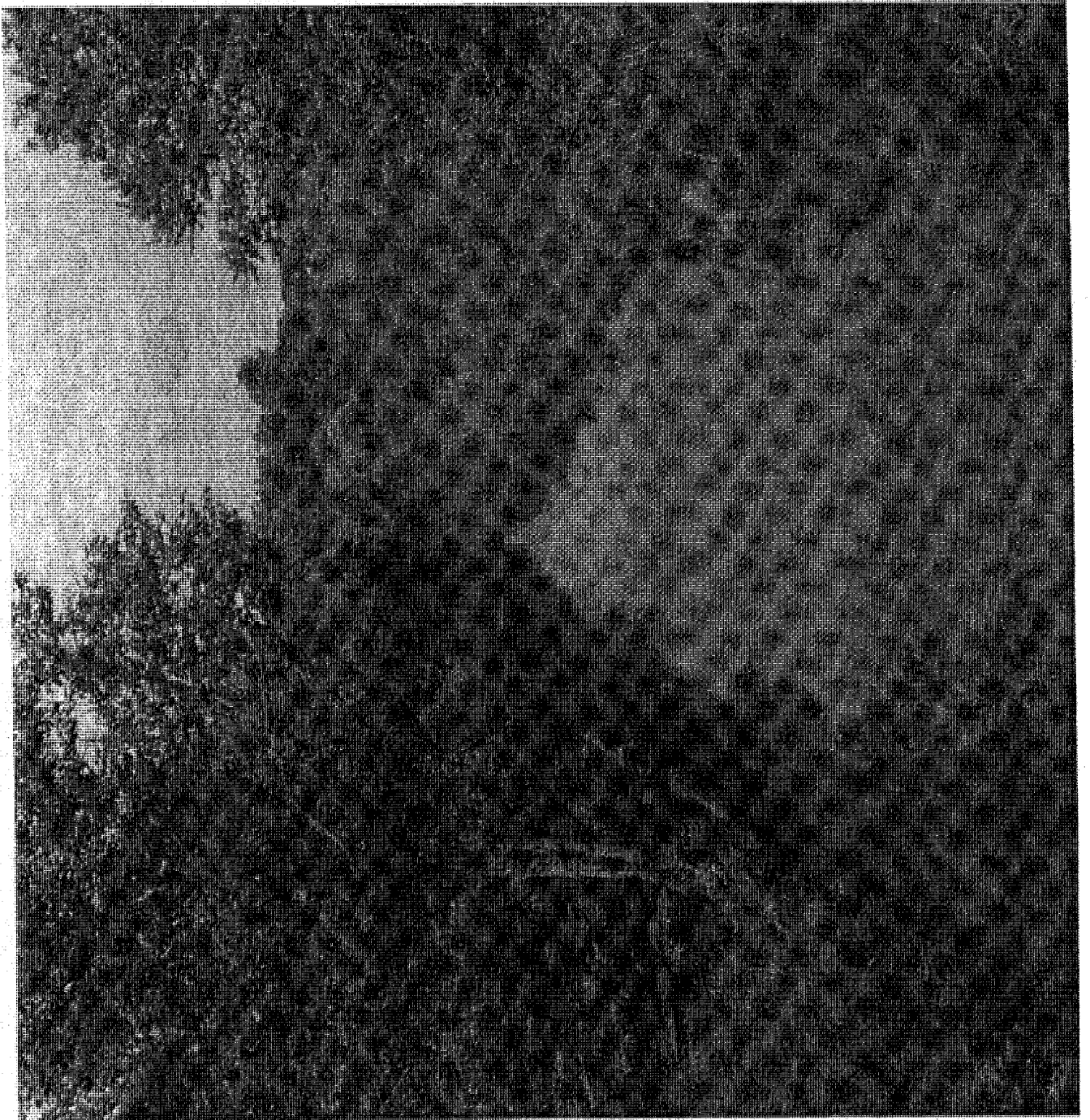


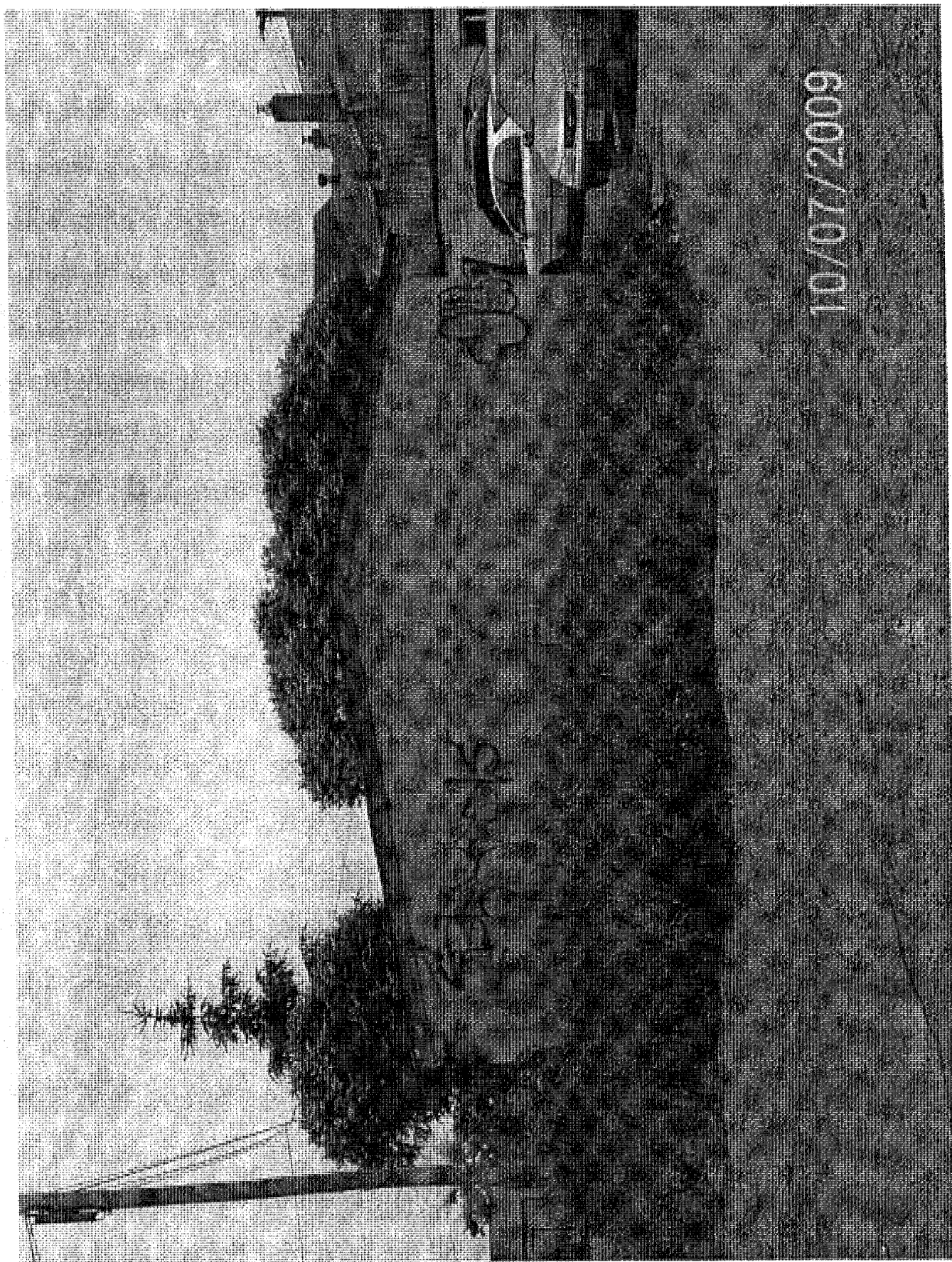
The CLS at work

What we've done
What we want to do

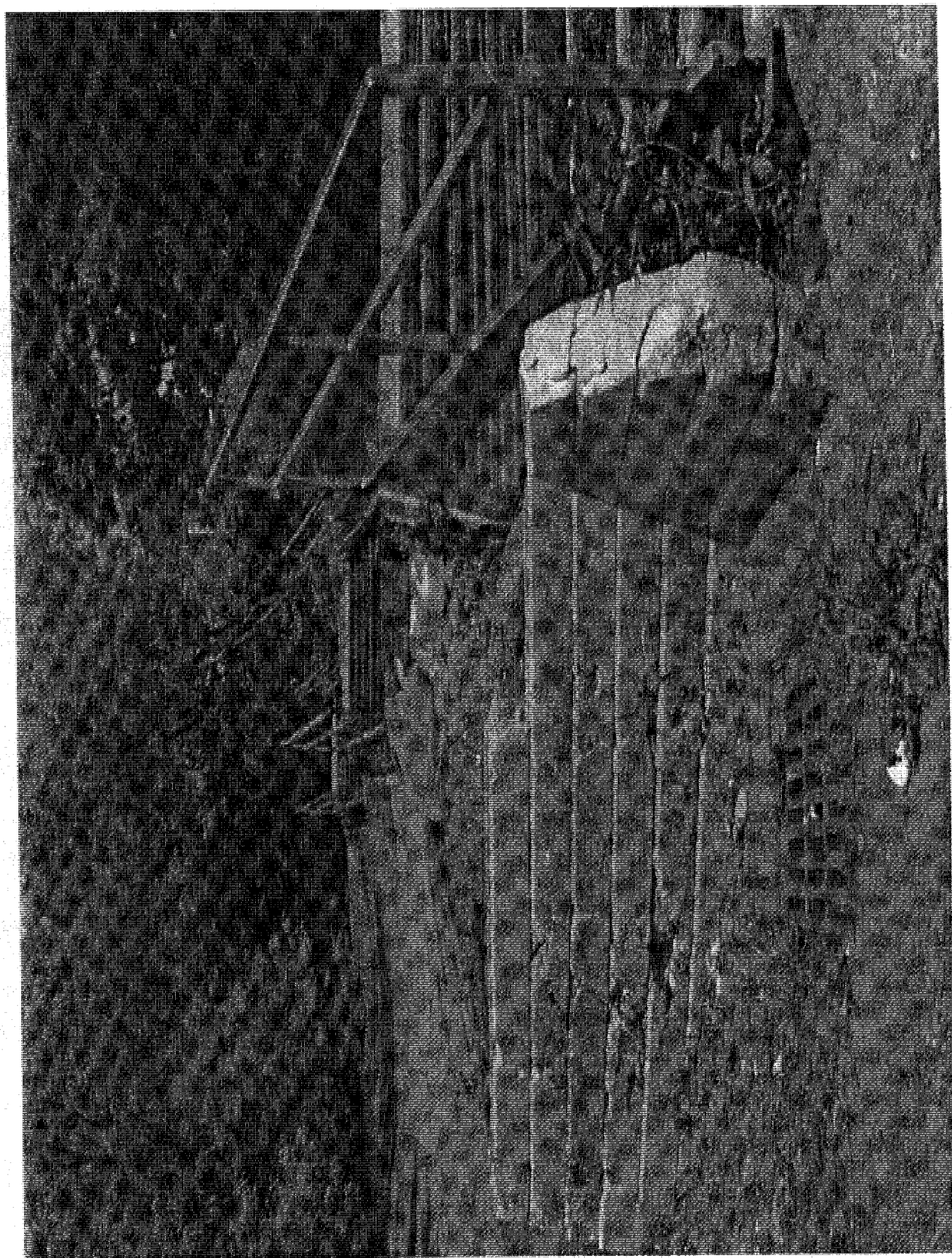


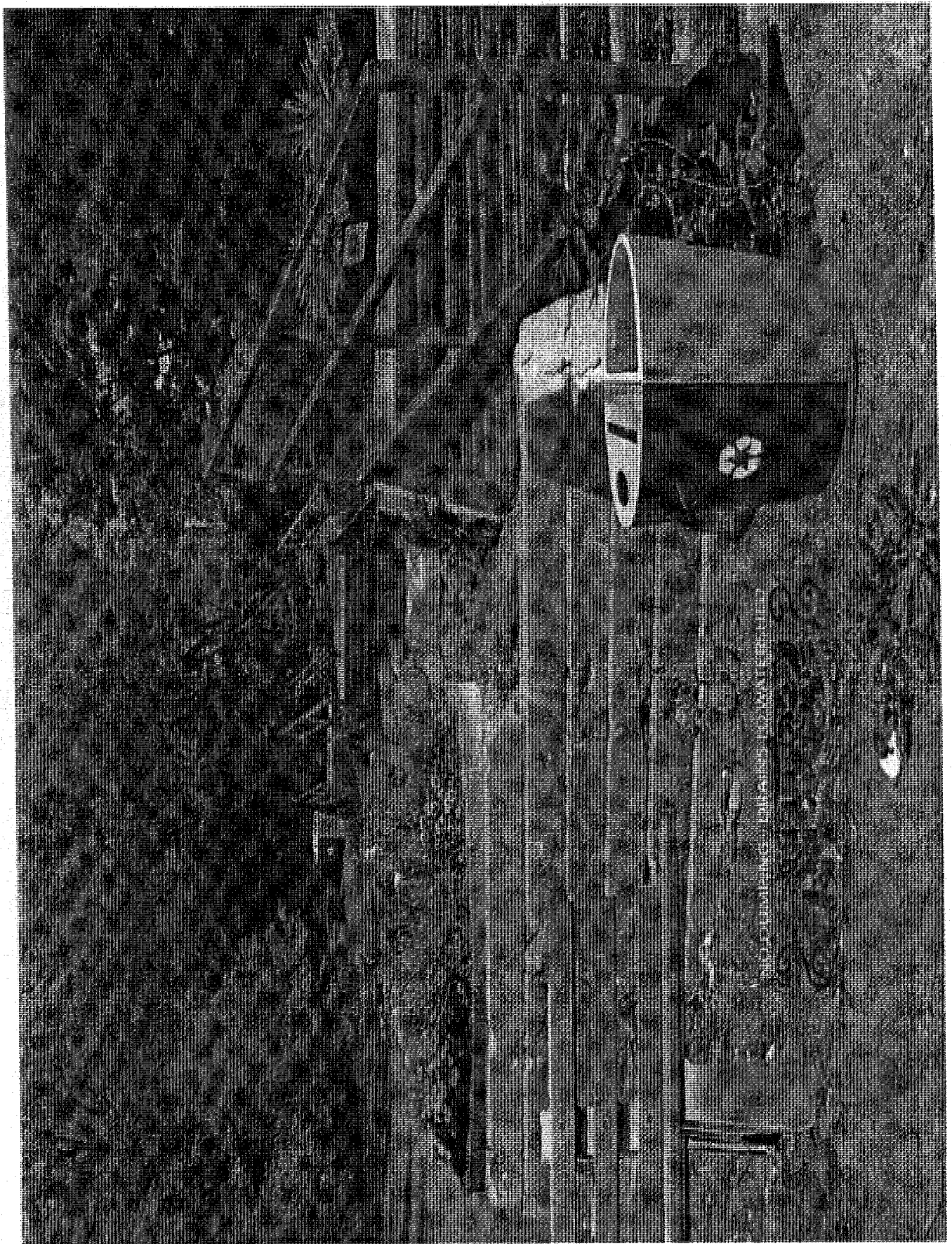


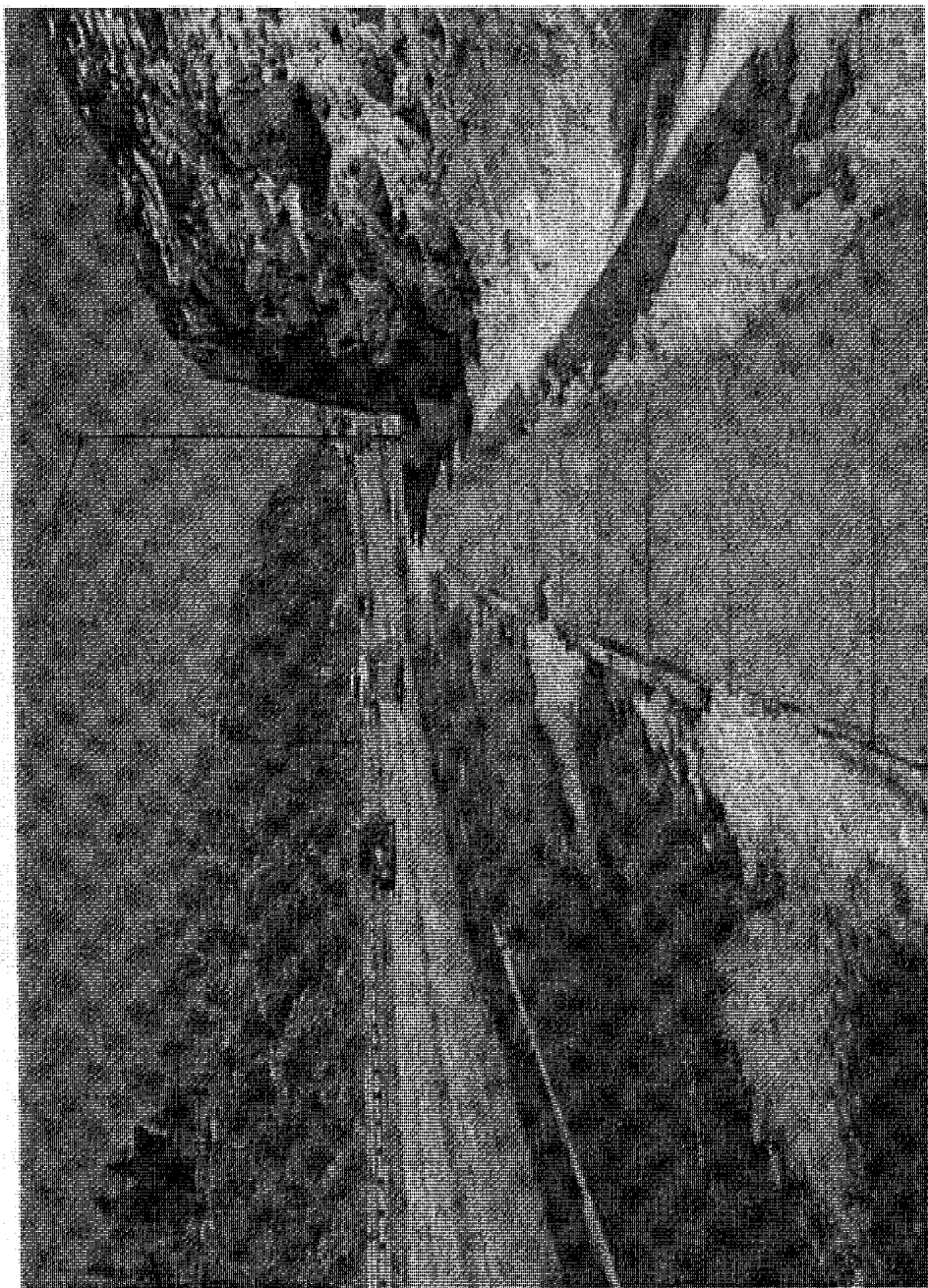


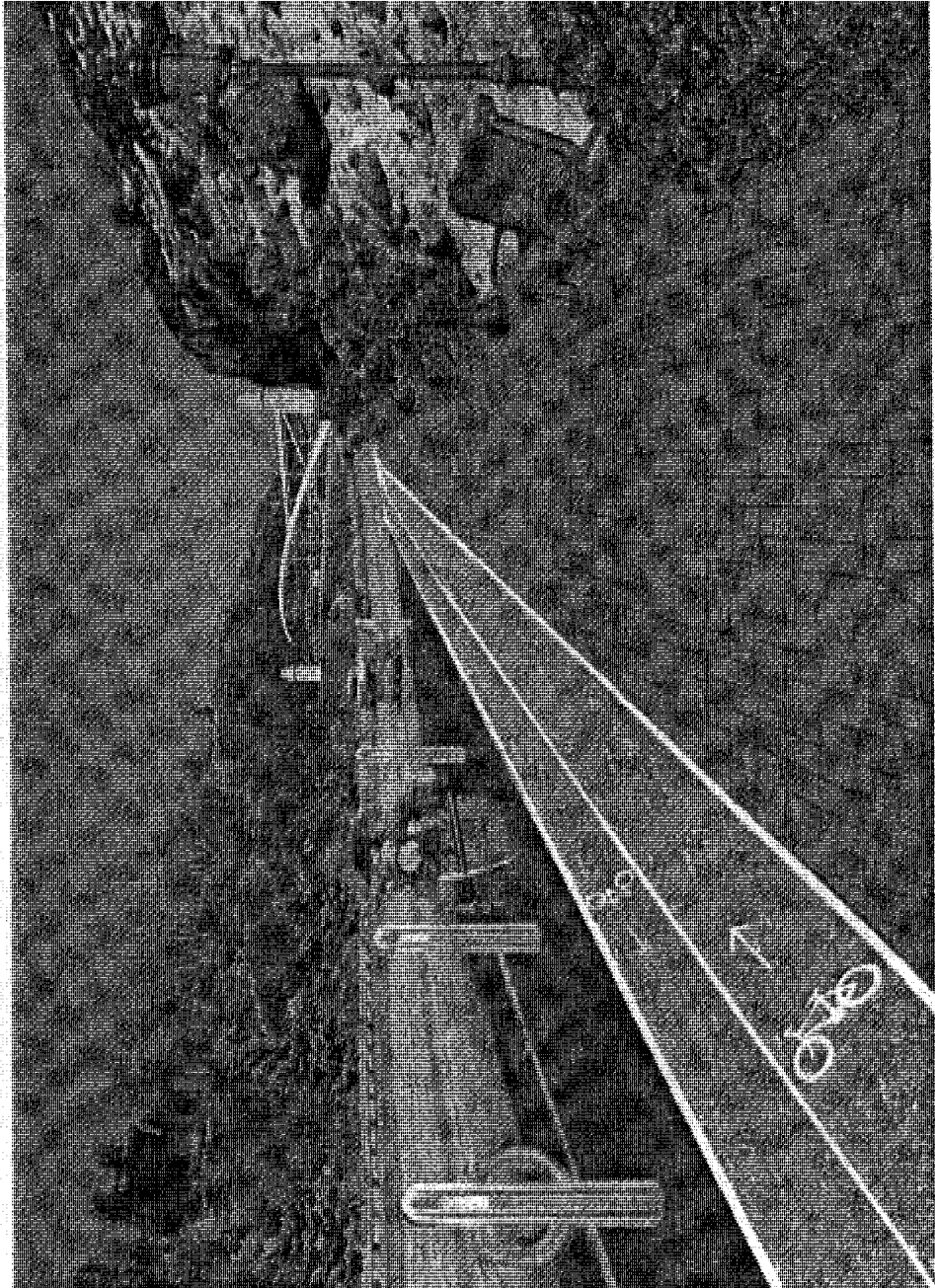


10/07/2009









3 recommendations:

- 1. Accessible Planning Notices**
- 2. Bike Infrastructure as a priority**
- 3. Public transit information at all major bus stops**

**Our funding request is for a computer, software
and printing costs for a total of:
\$3000**



Thank-you.
Coalition for a Liveable Sudbury
www.liveablesudbury.org



The Salvation Army
Sudbury Centre
146 Larch Street
Sudbury, On P3E 1C2
Telephone (705) 673 1175
Fax (705) 673 1807
david_carey@can.salvationarmy.org

Wednesday, September 30, 2009

Your worship the mayor
City counsellors
Friends and colleagues

Firstly I want to thank you on behalf of the Salvation Army for incredible support over the years. It was quite evident to me from the moment I arrived in Sudbury and took over the executive leadership for the Salvation Army's sheltering services that Sudbury is a city that cares about our homeless population and wants to do what is right. Out of that caring for the homeless has come countless hours, numerous studies, and thousands of dollars, all committed not just to finding solutions but to finding the solutions that are right for this community. The Salvation Army has been proud to partner with you in these endeavours and through your generosity, and the support of other partners we have been able to continue to provide quality services.

I believe sincerely that The Salvation Army and the city of Sudbury are on the same page when it comes to finding solutions for this very vulnerable population. Through consultation with numerous partners through out this city we began to develop a plan three years ago that would address this city's overwhelming need for emergency and transitional housing, and together we worked diligently towards the construction of a purpose built facility that could respond to these needs. Sadly, due to factors which include the new economic reality, our dream for this new facility has been postponed. Though we have already begun to work on a new proposal that will be acceptable to our administration and respond to the needs of this community it looks like the realization of this dream is still 2 to 3 years away from becoming reality.

This has required my team to refocus our attention on creating sustainability and to ensuring the adequacy and functionality of our present location. The present building situated on 146 Larch is in need of serious repair if we are going to continue services in our present location. These repairs include the replacement of the roof, installation of an adequate electric heating on the second floor, as well as numerous cosmetic repairs which are necessary to bring the building up to an acceptable standard for our clients.

General
Shawn Gilpin

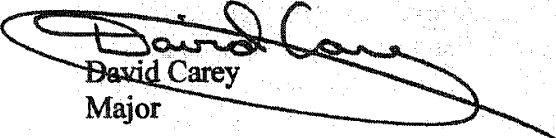
Territorial Commander
William W. Brown

Divisional Commander
Bruce H. Haddock

The Salvation Army is committed to bringing the present building up to an acceptable standard and is willing to make a significant investment to make this happen, but I am here tonight to ask the city to partner with us in this venture. The quotes I have received to complete repairs on our roof come to nearly \$100,000.00 dollars, and I am anticipating that an additional \$200,000.00 will be needed to bring the building up to a comfortable and safe standard. I am here tonight to ask the city to consider giving us a one time contribution of \$125,000.00 This will allow us to use the monies generated internally to complete the other repairs that are necessary to bring the building up to an acceptable standard.

This request is above and beyond our annual request for operational top ups which provide necessary operational dollars for the 3 shelters that the Army administrates on your behalf. As these requests for operational top ups remain unchanged from last year, they have been submitted in writing for your consideration at a later date.

Thank you for giving consideration to this request.



David Carey
Major

General
Steve Carlson

Territorial Commander
William W. Francis

Divisional Commander
Brenda Holbeck

Request for Funding



Greater Sudbury City Council knows that times are difficult, and that difficult choices must be made. For the last three years, City Council has focused on four strategic priorities: community growth and development; infrastructure development; fiscal sustainability; and excellence in governance.

Community consultation at Tom Davies Square is your opportunity to make your voice heard for the 2010 municipal budget.

Budget 10
Be part of it!

City Council wants to know what you think are the priorities for the 2010 budget. This is a chance to share your ideas about the opportunities and challenges facing the City of Greater Sudbury.

The community consultation is also an opportunity to make financial requests with an emphasis on safety, health, and quality of life. Although not all such requests may be possible in a time of financial restraint, all will be reviewed and taken into account. The 2010 municipal budget begins with you.

To be reviewed by Greater Sudbury Council as part of the budget process.

The Salvation Army

Name

Organization (if applicable)

673-1175

Daytime telephone

david-carey@can.salvationarmy.org

Email

- ☐ Check here if you would like to make an oral presentation to the Finance Committee on Wednesday, September 30. Meeting starts at 5:30 p.m. in the Council Chamber of Tom Davies Square. Please limit remarks to 5 minutes.

Description of project/program to be funded and projected benefits to the community:

ROOF REPAIRS FOR the Shelter situated at 146 Larch. Leaking roof has created a serious health hazard to clients using our 146 larch facility. This building serves as Sudbury's only Emergency shelter for men, and is a critical piece in the city's present capacity to respond to the needs of the homeless.

Estimated one-time cost:

\$125,000.00

Estimated on-going costs:

For more
information about the
City's Budget, please
call 3-1-1 or visit online
www.greatersudbury.ca
TTY 688-3919

Return your completed form to:

Email: budget@greatersudbury.ca Fax: 671-8118
Mail or deliver: City Clerk, Tom Davies Square, 200 Brady Street,
2nd Floor, P.O. Box 5000, Stn A, Sudbury, ON P3A 5P3

Municipal Freedom of Information and Protection of Privacy Act

The information on this form (including personal information) will become part of the public record, unless you expressly request the removal of your personal identity information.



The Salvation Army
Sudbury Centre
146 Larch Street
Sudbury, On P3E 1C2
Telephone (705) 673 1175
Fax (705) 673 1807
david_carey@can.salvationarmy.org

Thursday, October 01, 2009

Your Worship Mayor Rodriguez
City Council

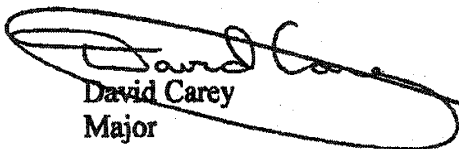
Thank you on behalf of the Salvation Army for incredible support the city has been to The Salvation Army over the last few years. I have previously voiced my conviction that Sudbury is a city that cares about its homeless population and this has certainly been evident in the way you so faithfully and generously support our shelters. We are proud to partner with you in our united effort to address the needs of the city's most vulnerable population.

For the last two years, although we operate as one agency we have in truth been operating three separate shelter facilities on your behalf, the men's facility situated on Larch street the Say Cedar facility for young men, and the sheltering program for Women and Families. We have done our best to operate these shelters with efficiency, integrity, and compassion.

Although we struggle to keep costs at a minimum we are once again confronted with the reality that the per diem we receive from Ontario Works is insufficient to cover the expenses associate with the operation and maintenance of these facilities so we are once again forced to come to the city to request assistance through operational top ups.

Attached you will find our requests, for Say Cedar in the amount of \$155,00.00, for the Men's Hostel in the amount of \$205,000.00, and women and Families in the amount of \$270,000.00. These amounts reflect the same operational top ups awarded to these programs by the city in 2008, and are essential to our ability to sustain program.

Thank you for your consideration of this request.


David Carey
Major

General
Shaw Clifton

Territorial Commander
William W. Francis

Divisional Commander
Lee Graves

Request for Funding



Greater Sudbury City Council knows that times are difficult, and that difficult choices must be made. For the last three years, City Council has focused on four strategic priorities: community growth and development; infrastructure development; fiscal sustainability; and excellence in governance.

Community consultation at Tom Davies Square is your opportunity to make your voice heard for the 2010 municipal budget.

Budget

Be part of it!

City Council wants to know what you think are the priorities for the 2010 budget. This is a chance to share your ideas about the opportunities and challenges facing the City of Greater Sudbury.

The community consultation is also an opportunity to make financial requests with an emphasis on safety, health, and quality of life. Although not all such requests may be possible in a time of financial restraint, all will be reviewed and taken into account. The 2010 municipal budget begins with you.

To be reviewed by Greater Sudbury Council as part of the budget process.

THE SALVATION ARMY SAY CEDAR
Name Organization (if applicable)
673-1175 david-cerey@can.salvationarmy.org
Daytime telephone Email

- ☐ Check here if you would like to make an oral presentation to the Finance Committee on Wednesday, September 30. Meeting starts at 5:30 p.m. in the Council Chamber of Tom Davies Square. Please limit remarks to 5 minutes.

Description of project/program to be funded and projected benefits to the community:

SAY CEDAR provides shelter, food services, case management, life skills training to homeless Male youth 16-19 years of age. The shelter plays a significant role in providing for the physical, emotional, and social needs of this vulnerable population.

Estimated one-time cost:

Estimated on-going costs:

\$155,000.00 per year

For more
information about the
City's Budget, please
call 3-1-1 or visit online
www.greatersudbury.ca
TTY 688-3919

Return your completed form to:

Email: budget@greatersudbury.ca Fax: 671-8118
Mail or deliver: City Clerk, Tom Davies Square, 200 Brady Street,
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Municipal Freedom of Information and Protection of Privacy Act

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Request for Funding



Greater Sudbury City Council knows that times are difficult, and that difficult choices must be made. For the last three years, City Council has focused on four strategic priorities: community growth and development; infrastructure development; fiscal sustainability; and excellence in governance.

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To be reviewed by Greater Sudbury Council as part of the budget process.

The Salvation Army MENS Hostel
Name Organization (if applicable)
673-1175 david_carey@can.salvationarmy.org
Daytime telephone Email

- ☐ Check here if you would like to make an oral presentation to the Finance Committee on Wednesday, September 30. Meeting starts at 5:30 p.m. in the Council Chamber of Tom Davies Square. Please limit remarks to 5 minutes.

Description of project/program to be funded and projected benefits to the community:

Provides shelter, case management, food services, housing outreach services to homeless MALES. As the only shelter presently serving the adult male population, the Sudbury Center is providing an important service to the community for men who find themselves needing emergency, and transitional housing.

Estimated one-time cost:

Estimated on-going costs:

\$205,000.00 per year

For more
information about the
City's Budget, please
call 3-1-1 or visit online
www.greatersudbury.ca
TTY 688-3919

Return your completed form to:
Email: budget@greatersudbury.ca Fax: 671-8118
Mail or deliver: City Clerk, Tom Davies Square, 200 Brady Street,
2nd Floor, P.O. Box 5000, Stn A, Sudbury, ON P3A 5P3
Municipal Freedom of Information and Protection of Privacy Act
The information on this form (including personal information) will become part of the public record, unless you expressly request the removal of your personal identity information.

Request for Funding



Greater Sudbury City Council knows that times are difficult, and that difficult choices must be made. For the last three years, City Council has focused on four strategic priorities: community growth and development; infrastructure development; fiscal sustainability; and excellence in governance.

Community consultation at Tom Davies Square is your opportunity to make your voice heard for the 2010 municipal budget.

Budget

Be part of it!

City Council wants to know what you think are the priorities for the 2010 budget. This is a chance to share your ideas about the opportunities and challenges facing the City of Greater Sudbury.

The community consultation is also an opportunity to make financial requests with an emphasis on safety, health, and quality of life. Although not all such requests may be possible in a time of financial restraint, all will be reviewed and taken into account. The 2010 municipal budget begins with you.

To be reviewed by Greater Sudbury Council as part of the budget process.

The Salvation Army Women & Families Sheltering Services
Name Organization (if applicable)
Tes. 673-1175 barbara-carey@can.salvationarmy.org
Daytime telephone Email

- ☐ Check here if you would like to make an oral presentation to the Finance Committee on Wednesday, September 30. Meeting starts at 5:30 p.m. in the Council Chamber of Tom Davies Square. Please limit remarks to 5 minutes.

Description of project/program to be funded and projected benefits to the community:

to provide sheltering services (case management, housing outreach,
apartment searches, administration, food services, sheltering
in motel, supervision at motel, support at motel)
to homeless women and families -
- now have approval to find suitable shelter accommodati.

Estimated one-time cost:

Estimated on-going costs:

\$ 270,000.00 per year

For more
information about the
City's Budget, please
call 3-1-1 or visit online
www.greatersudbury.ca
TTY 688-3919

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budget - Budget 2010 - Comments

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Tuesday, September 29, 2009 3:00 PM
Subject: Budget 2010 - Comments

Budget 2010 - Online Comments Form

Full Name: Aime J. Dimatteo
Organization: Residents of Lincoln Road
Daytime telephone:
Email:

Oral presentation requested: yes

Topic heading: Storm Sewers and Flooding

Comments/Suggestions: Lincoln Rd. had storm sewers installed over ten years ago, but the City has yet to finish the project by filling in the ditches. The residents of Lincoln Rd. have inquired on numerous occasions with regard to having the City complete the job. At this time, the residents of Lincoln Rd. are also prepared to commit to an additional annual levy on our taxes (in the range of \$100.00) to assist the City to moving this project to final completion. Notwithstanding the City's limited budget, we would hope that the City would recognize that it has already made an investment towards this project and should proceed to complete it. Additionally, the residents of Lincoln Rd. would also like to bring to the attention of the City the continual flooding that occurs on many of our properties each spring. This has both a safety and quality of life concern. As a result of a lack of bylaw, some property owners have raised their properties, thus causing drainage runoff into neighbouring properties. The City has also allowed houses to be built on Sparks and Lamothe Streets, thus cutting off previous ditching which was in place in the back of properties. Water runoff has nowhere to go. This has pitted property owners against each other.

From: Jason Nelson
To: budget@greatersudbury.ca
Date: 24/09/2009 3:59 pm
Subject: Fwd: Budget 2010 - Comments

>>> <webmaster@greatersudbury.ca> 9/23/2009 11:07 AM >>>

Budget 2009 - Online Comments Form

Full Name: Celine Rochon

Organization:

Daytime telephone:

Email:

Oral presentation requested: no

Topic heading: Road Safety

Comments/Suggestions: I have 3 suggestions for the above: 1 - install traffic circles at all main entrances into the City, ie four corners, Lasalle & Notre Dame, traffic coming in from Livey and Chemisford ares. This would eliminate traffic conjuston and traffic lights which would save \$. 2 - All of these areas should also have carpool lots. I am trying to start a carpool from Hanmer to Sudbury via Garson but people don't have any place to put their vehicles and meet area. 3 - construction should be limited to a 5KM area. The construction currently going on in Garson is ridiculously long and should not cover a 20KM area. They can't do road work on that long. It took me 1 hr 15 min to drive into work one morning. I've worked in downtown Toronto and it didn't take me that long.

DOWNTOWNSUDBURY.com

September 29, 2009

RECEIVED

SEP 29 2009

CLERK'S

City of Greater Sudbury
PO Box 5000, Stn. A
200 Brady Street
Sudbury, ON P3A 5P3

ATTENTION: Mayor Rodriguez & Members of Council

Dear Mayor Rodriguez and City Councillors:

RE: 2010 Budget

On behalf of the Board of Directors of 'Downtown Sudbury' (the Business Improvement Area representing over 500 businesses and property owners), I would like to request Council's serious consideration to the allocation of funding for the implementation of the **Downtown Streetscape Project** in the 2010 budget.

Since Council's support for this project in 2008, and understanding that this is a long term project, a great deal of work has been done by the Downtown Partners in preparation for the implementation including budgets, timelines, final design details, etc. – with a focus on specific elements including: street name signs, bike racks, gateways and street lighting.

While the streetscape elements will be undertaken on public property, we feel strongly that our partnership is key to a successful implementation plan. Further, for that implementation plan to become a reality this project must be considered in the priority listing at budget deliberations.

The Downtown Partners have firmly committed to this project. 'Downtown Sudbury' (BIA) has committed an initial \$100,000 (as it has consistently done in the implementation of past streetscape projects) ... and the DVDC (Downtown Village Development Corporation) has committed to raising \$100,000 from the private sector.

We strongly believe that the implementation of the Downtown Streetscape project is key in the continued revitalization of our downtown as we continue to evolve as a city for the creative, curious and adventuresome. While we understand that the Implementation Plan for this project is currently being finalized, we respectfully urge your serious consideration of this project during your 2010 budget deliberations.

Yours truly,


Bob Wygant
Chair

cc Directors, 'Downtown Sudbury'

DOWNTOWNSUDBURY.com

September 29, 2009

City of Greater Sudbury
PO Box 5000, Stn A
Sudbury, ON P3A 5P3

**ATTENTION: Jason Ferrigan
Senior Planner**

Dear Jason:

RE: DOWNTOWN SUDBURY STREETScape IMPLEMENTATION

We understand that the City of Greater Sudbury will be embarking on the 2010 Budget deliberations over the coming weeks and would like to request that the implementation of the Downtown Sudbury Streetscape Project (as approved in principle by City Council in 2008) be considered during these discussions.

As you are aware, the Downtown Streetscape Steering Committee continues to move forward with final designs, budgets, etc. with the goal of initiating implementation in 2010 – with a focus on street name signs, bike racks, street lighting, and gateways. The Downtown Partners have provided financial commitments ... 'Downtown Sudbury' (BIA) has committed an initial \$100,000 and the DVDC (Downtown Village Development Corporation) has committed to raising \$100,000 from the private sector.

However, we feel strongly that the City's financial partnership in this project is critical if it is to be successful. We understand that you are currently developing the Implementation Plan for this project and request that you take into consideration the need for City funding as this, and budget deliberations, proceed.

Yours truly,



Bob Wygant
Chair

Cc Directors ('Downtown Sudbury'), D. Nadorozny, H. Mulc, J. Gasparini, J. Landry-Altmann, F. Caldarelli

budget - Budget 2010 - Comments

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Tuesday, September 29, 2009 10:52 AM
Subject: Budget 2010 - Comments

Budget 2010 - Online Comments Form

Full Name: Brian Ramakko
Organization: citizen and small business owner
Daytime telephone:
Email:

Oral presentation requested: no

Topic heading: budget

Comments/Suggestions: Please live within your means...in these economic times , we CANNOT have a tax increase.The last number of years have been good, so we could afford increases.But now , you must look within and be more efficient with what you have .

From: "sYLVAIN pARE"
To: <budget@greatersudbury.ca>
CC: >, "Doug Craig" <doug.craig@greatersudbury.ca...
Date: 29/09/2009 6:58 pm
Subject: Fw: SE CAN Priorities for 2009-10
Attachments: Proposal for City of Greater Sudbury Budget 2010.pdf; Numériser0001.jpg

Please see the attached submission for the 2010 Municipal Budget. The submission form has been scanned and attached. The proposal is in the attached pdf file.

This submission is on behalf of the South End Community Action Network.

The submitters can be reached at the following email and phone numbers.

Eva Carissimi, Chair

Simon Nickson, Secretary

Thank you for your attention.

Sincerely,

Eva Carissimi

Comments/Suggestions



Share your ideas about the opportunities and challenges facing the City of Greater Sudbury and the priorities you think should be addressed in the 2010 municipal budget.

Deadline for submissions: Friday, October 2, 2009

Budget10
Be part of it!

If you are requesting funding for a program or project, please complete the "Request for Funding" form.

EVA CARISSIMI, Simon Nickson SOUTH END CAN
Name Organization (if applicable)
Eva Simon
Daytime telephone Email

- ☐ Check here if you would like to make an oral presentation to the Finance Committee on Wednesday, September 30. Meeting starts at 5:30 p.m. in the Council Chamber of Tom Davies Square. Please limit remarks to 5 minutes.

BUDGET SUGGESTIONS FOR SOUTH END CAN AREA.

Topic Heading:

Comments/Suggestions:

Budget Submission is attached in a WORD
document.

For more
information about the
City's Budget, please
call 3-1-1 or visit online
www.greatersudbury.ca
TTY 688-3919

Return your completed form to:

Email: budget@greatersudbury.ca Fax: 671-8118
Mail or deliver: City Clerk, Tom Davies Square, 200 Brady Street,
2nd Floor, P.O. Box 5000, Stn A, Sudbury, ON P3A 5P3

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Proposal for City of Greater Sudbury Budget 2010

By the South End Community Action Network

Introduction

The South End CAN area is from Highway 17 Bypass north to the Regent-Paris 4-Corner Intersection, to the Lo-Ellen community on the East side and the Ester Road area to the West. This area crosses over two boundaries; therefore it is represented by two councillors, Councillor Caldarelli and Councillor Craig.

The South End Community Action Network has been in existence since April 2008. Our main concerns are those of safety and the availability of adequate infrastructure to keep the youth occupied, healthy and active in safe surroundings.

We are submitting the following budget proposals, in order of priority.

Priority 1: Traffic Light at the intersection of Regent Street and Mallards Landing

This traffic light is in the 2010 budget (as per the 2009 version) and the South End CAN would like to re-iterate its strong belief that this traffic light is required at the intersection of Mallard's Landing and Regent Street.

Traffic is heavy during "rush hours" and speeding in this area is notorious due to the transition from a 90 km/hr zone to a 60km/hr zone. It is very difficult for citizens in the Mallard's Landing area to turn left onto Regent Street. This is also



Photo 1: Intersection of Regent Street and Mallard's Landing Drive looking South

an area where students cross Regent Street to attend St. Benedict's High School.

Priority 2: LoEllen Playground Infrastructure

In the fall of 2008, the South End CAN was told that the tennis courts at the LoEllen Playground would be refurbished with the help of City dollars, a contribution from Councillor Caldarelli's fund as well as LoEllen High School as the tennis courts were on the School's grounds.

A few weeks ago we were told that the School principal had changed and that funds were no longer available. The tennis court grounds were however turned into parking spaces. (Photo 2)

It is highly unlikely that the School will allow building of a sports infrastructure now that it has new parking facilities. The South End CAN would therefore like the monies to be spent on fixing the LoEllen Playground hockey rink to make it more amenable for year-round use. Similar to the Adamsdale hockey rink, we suggest pavement (asphalt) be laid inside the rink. This surface can then be used as a tennis court, skateboard surface or basketball court/ street hockey court. The addition of basketball nets and hockey nets would make this area useful 365 days a year. As well, volunteers have complained for years about the unevenness of the surface and the difficulties experienced when building the ice for outdoor hockey. (Photos 3, 4 and 5)



Photo 2: Green container stands where tennis courts used to stand. Area has been completely repaved.



Photo 3 : LoEllen Playground outdoor hockey rink

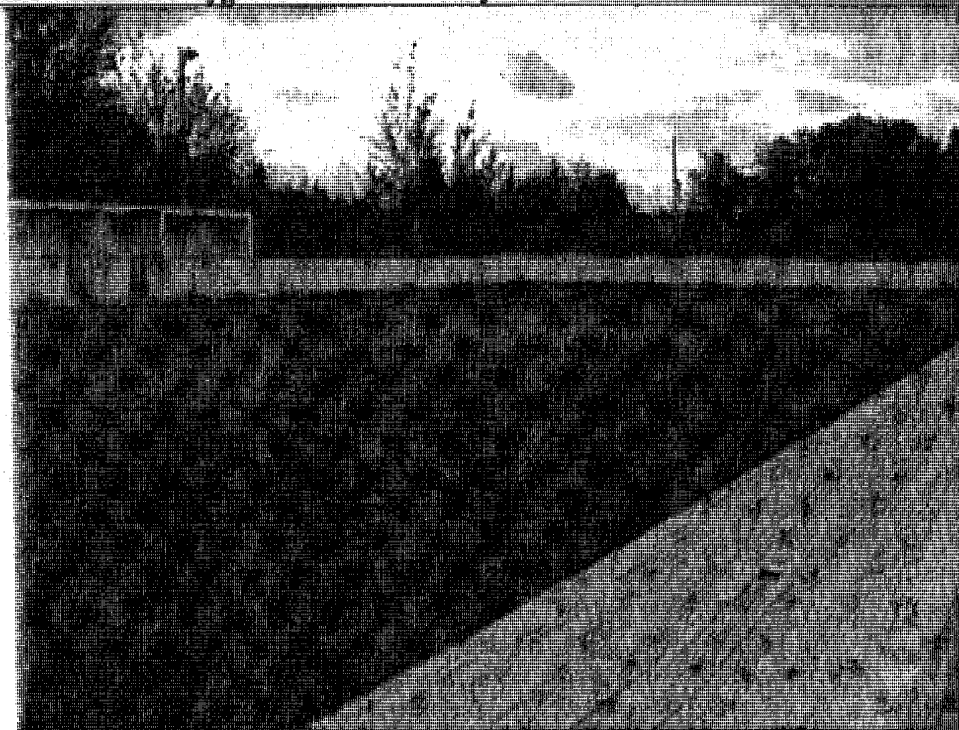


Photo 4: LoEllen Playground outdoor hockey rink. Note the poor surface quality. Building a coat of ice is very difficult for volunteers.

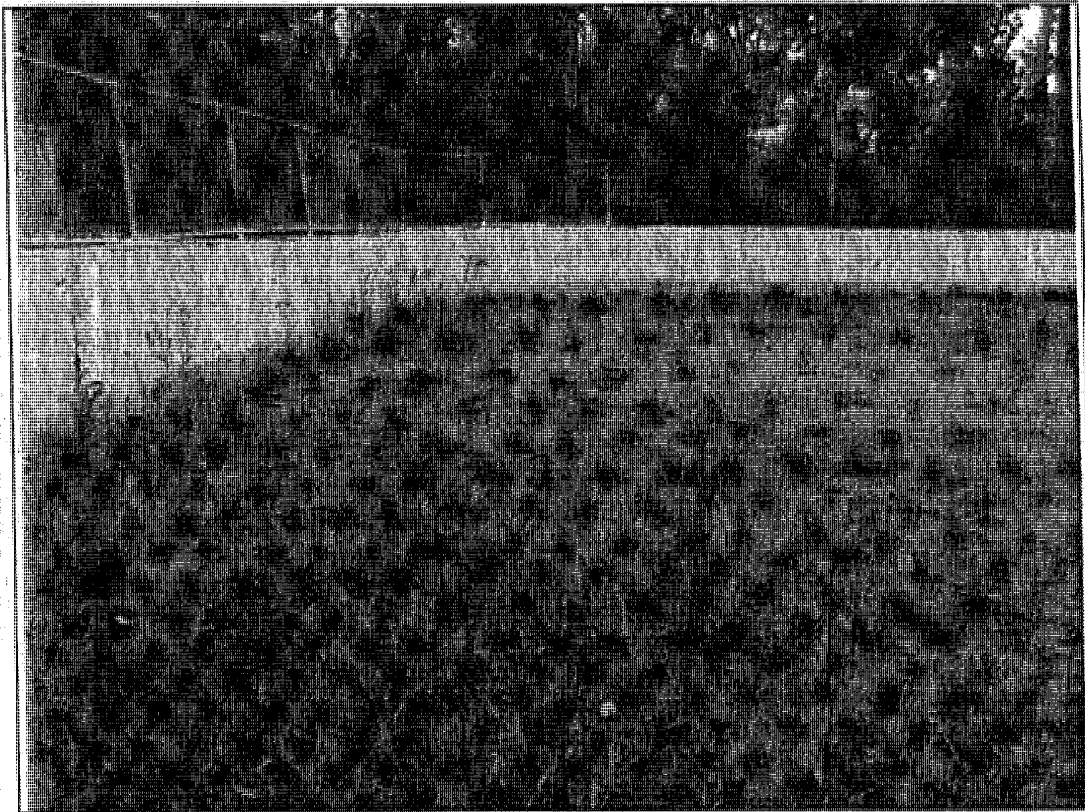


Photo 5: Overgrown weeds on the rink surface

Priority 3: Oriole Playground infrastructure

The Oriole Playground is a tot lot. Despite the large area available, very little infrastructure is available to occupy the young citizens. However, this playground is alive with the voices of children every evening during the milder months.

The South End CAN is suggesting the addition of fencing and the asphaltting of a barren gravel area to turn it into a basket ball court (half court, one lower basketball net) so that the play potential can be maximized. The LoEllen neighborhood is undergoing a slow rejuvenation as older citizens sell their homes as well as the new sub-division built in the last few years. (Photos 6, 7, 8)

Photo 6: Barren gravel area that is not used. Fencing would be required in an "L" shape to avoid contact with vehicles at the Oriole/Latimer intersection.

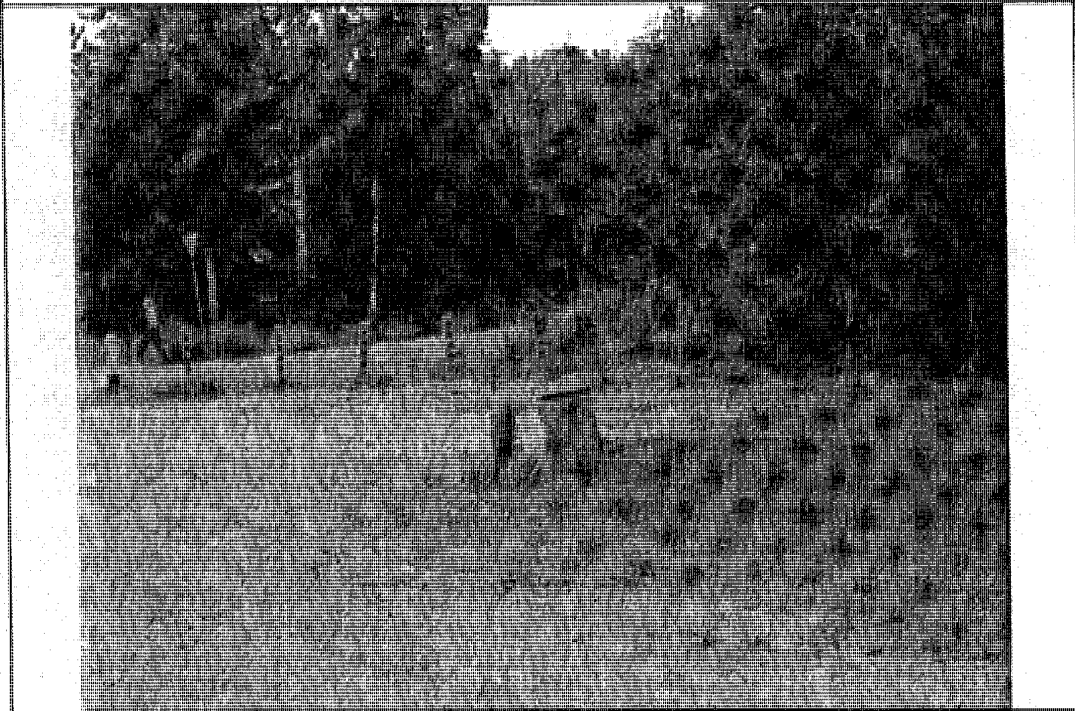




Photo 7: Oriole Park showing tot lot and swing set.



Photo 8: Oriole Park showing large surface area available.

Priority 4: Mallard`s Landing Park – Floating Walkway

The Mallard`s Landing Park is a beautiful park which offers a floating walkway across a water body (Photo 9). However, the floating walkway is now in need of repairs or replacement in order to ensure its safe use by the many youngsters and teenagers in the neighborhood. This neighborhood has a high youth population and this park is heavily used by the local citizens. Photo 9 clearly shows how the floating sections have warped over time and are often flooding over as people walk across.

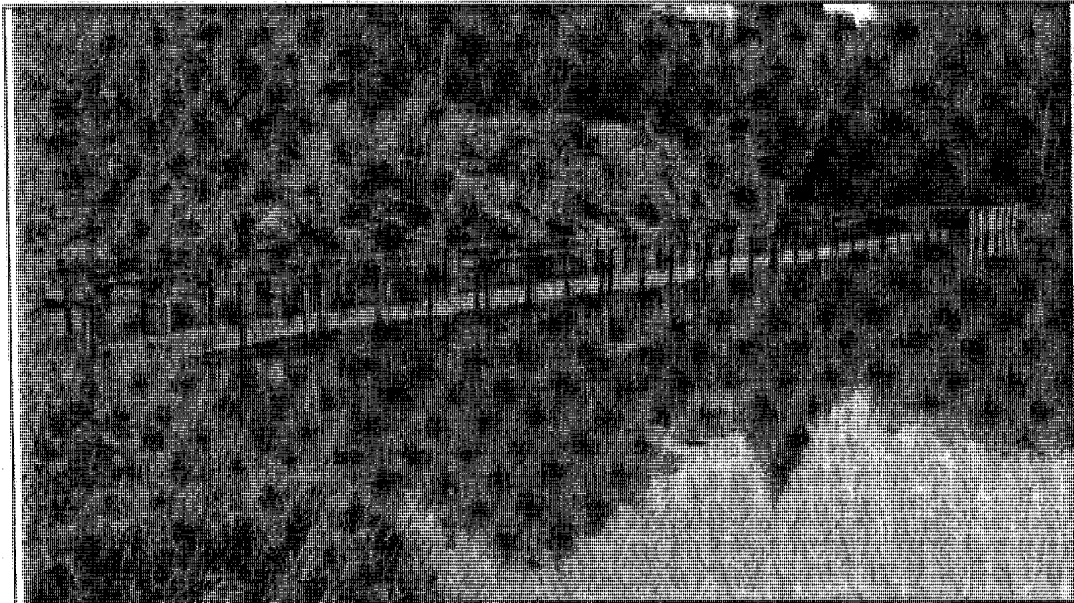


Photo 9: Mallards Landing Floating Walkway

Priority 5: Sidewalk by the new Walmart

Safety is a concern along the rock face where Countryside Road joins Long Lake Road. The existing sidewalk is shown in Photo 10 running along a high rock wall face at the south section of this section of Countryside Drive. Signs have been placed as shown in the Photograph, but more needs to be done to either prevent slough from falling from the rock face or relocate the sidewalk to the other side of the street.



Photo 10: Sidewalk placed very close to high rock face at South section of Countryside.

The section of sidewalk shown in Photo 10 stops half way along Countryside (See Photo 11). The South End CAN was told that as part of the site plan for the new Walmart, Smart Centre will be required to extend the current section of sidewalk to Long Lake Road. The South End CAN re-iterates its concern about pedestrian traffic along the existing section of sidewalk under the high rock face

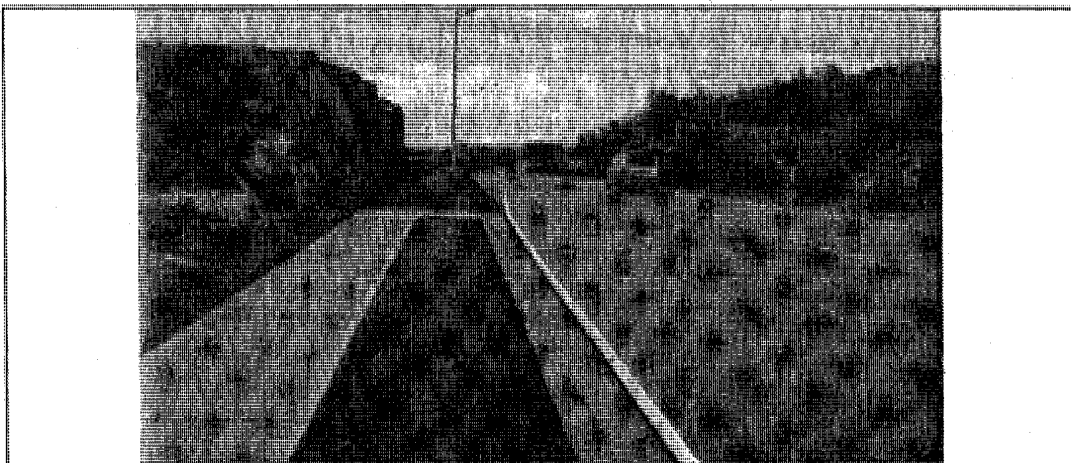


Photo 11: End of current sidewalk looking north towards the new Walmart construction.

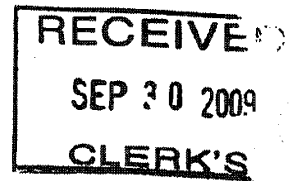
and also and strongly encourages the City of Greater Sudbury to ensure that a proper walkway is constructed for the remaining section to Long Lake Road.

Submitted by Eva Carissimi, Chair and Simon Nickson, Secretary on behalf of the South End Community Action Network

September 30th, 2009



Downtown Village
Development Corporation



"It has been demonstrated many times over that a vibrant downtown drives economic activity in other commercial districts of a community. In addition, the vitality of a downtown is often utilized by residents and investors as an indicator of the relative economic well-being of a community."

Downtown Village Development Corporation
88 Durham St.
Sudbury, ON P3E 3M6

September 29, 2009

City Council
City of Greater Sudbury
PO Box 5000, STN 'A' 200 Brady St.
Sudbury, ON P3A 5P3

Re: Budget

Dear Mayor Rodriguez and City Councillors,

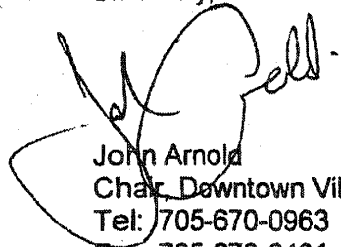
As you know, City Council unanimously supported the Downtown Streetscape Project in the fall of 2008, and the Downtown Village Development Corporation (DVDC) would like to request that Council allocate funding to the implementation of the Streetscape Project in its 2010 budget.

While the streetscape project is a longer term initiative, the two downtown organizations would like to work in partnership with City Council to have some elements of the project implemented in the coming year, as all of the streetscape elements are situated on public property. Specifically, we would like the aspects of the Streetscape Project that relate to street name signs, street lighting, bike racks and gateways entrances to the downtown, to be taken into consideration in the 2010 budget.

The downtown organizations believe that in order to create a unique and vibrant downtown that serves the entire City of Greater Sudbury, the Streetscape Project must be prioritized. Downtown Sudbury (BIA) has committed \$100,000, and DVDC is committed to raising \$100,000 from the private sector for Streetscape implementation. DVDC would like the City of Greater Sudbury to be a financial partner in implementation of the Streetscape Project, as a strong downtown will benefit the entire city.

While we understand that the Streetscape Implementation Plan is currently being developed, the Directors of the Downtown Village Development Corporation wanted to take the opportunity to bring the project to your attention for your 2010 budget deliberations.

Sincerely,

A handwritten signature in black ink, appearing to read 'John Arnold', is written over the printed name and title.

John Arnold
Chair, Downtown Village Development Corporation
Tel: 705-670-0963
Fax: 705-670-0401
info@dvdcsudbury.ca
www.dvdcsudbury.ca



Downtown Village
Development Corporation

Downtown Village Development Corporation
88 Durham St.
Sudbury, ON P3E 3M6

September 29, 2009

Jason Ferrigan
City of Greater Sudbury
PO Box 5000, STN 'A' 200 Brady St.
Sudbury, ON P3A 5P3

Dear Mr. Ferrigan,

It is the Downtown Village Development Corporation's (DVDC) understanding that the City of Greater Sudbury will be undertaking its 2010 budget deliberations in the coming weeks. DVDC would like to formally request that the Downtown Sudbury Streetscape Project Report be taken into consideration during these deliberations.

The Streetscape Site Amenity Report, which was completed in July 2008 by J.L. Richards & Associates, and approved in principle by Council in September 2008, highlights key items such as street lighting, benches, bike racks, signage and gateway entrances into the downtown. These elements are vital in the revitalization of the downtown core and creating a sense of place. For the purposes of the upcoming budget deliberations, DVDC would like to formally request that the Streetscape Project be an item on the 2010 budget, and specifically that the following items be prioritized:

- Entrance Gateways to the Downtown;
- Street Lighting; and
- Street Signage.

Creating a unique and vibrant city centre is extremely important. If we work together to create a dynamic downtown core, we will see improvements span the entire City of Greater Sudbury.

DVDC hopes that you will take this formal request into consideration when proceeding with the aforementioned 2010 city budget deliberations. We look forward to hearing back from you regarding the outcome.

Sincerely,

John Arnold
Chair, Downtown Village Development Corporation
Tel: 705-670-0963
Fax: 705-670-0401
info@dvdcsudbury.ca
www.dvdcsudbury.ca

CC: D. Nadorozny, H. Mulc, Councillor Caldarelli, Councillor Landry-Altmann, Councillor Gasparini

budget - Budget 2010 - Comments

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Wednesday, September 30, 2009 10:25 AM
Subject: Budget 2010 - Comments

Budget 2010 - Online Comments Form

Full Name: debi richer
Organization:
Daytime telephone:
Email:

Oral presentation requested: no

Topic heading: tax increase

Comments/Suggestions: Perhaps city council should look at selling the homes on Madison Avenue in Sudbury which currently house social assistance recipients. This is a prime location. These people can be transferred to co-ops and the profits would easily make up the short fall for the budget, with extra left, considering the real estate market and current value for those homes. Then every year we would have the tax dollars from these houses.

budget - Budget 2010 - Funding Request

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Wednesday, September 30, 2009 2:23 PM
Subject: Budget 2010 - Funding Request

Budget 2010 - Online Funding Request Form

Full Name: Jeff Perry
Organization: Pond Hockey Festival on the Rock
Daytime phone: 688-0440
Email: jperry@pparchitects.com

Oral presentation requested: no

Description of project/program to be funded:

The 2nd annual pond hockey festival of over 100 teams (1000 participants) expected for this year. The community based event takes on a festival like atmosphere with music, skills competitions, food vendors and outdoor winter activities for the young and old with a wide range of support from various businesses and corporations. Funds raised are donated to charity with The 10 Rainbows Foundation scheduled to receive this years proceeds. We anticipate the festival will expand to a level that over 20000 participants, volunteers and onlookers will partake in the festivals winter festivities

Projected benefits to the community:

the festival is community based and encourages participation from a wide range of age groups and demographics. The event encourages participation, comradarie, promotes a healthy lifestyle and is family oriented. We anticipate more participants from the outside the community which will have a positive effect on the economy

Estimated one-time cost:

\$30000

Estimated on-going costs:

\$30000/year pro-rated to reflect inflation

Request for Funding



Greater Sudbury City Council knows that times are difficult, and that difficult choices must be made. For the last three years, City Council has focused on four strategic priorities: community growth and development; infrastructure development; fiscal sustainability; and excellence in governance.

Community consultation at Tom Davies Square is your opportunity to make your voice heard for the 2010 municipal budget.

Budget 10
Be part of it!

City Council wants to know what you think are the priorities for the 2010 budget. This is a chance to share your ideas about the opportunities and challenges facing the City of Greater Sudbury.

The community consultation is also an opportunity to make financial requests with an emphasis on safety, health, and quality of life. Although not all such requests may be possible in a time of financial restraint, all will be reviewed and taken into account. The 2010 municipal budget begins with you.

To be reviewed by Greater Sudbury Council as part of the budget process.

L'ASSOCIATION DES JEUNES DE LA RUE FOYER NOTRE DAME HOUSE
Name Organization (if applicable)
675-6422 SENEGAL@JEUNESDELA RUE
Daytime telephone Email

- ☐ Check here if you would like to make an oral presentation to the Finance Committee on Wednesday, September 30. Meeting starts at 5:30 p.m. in the Council Chamber of Tom Davies Square. Please limit remarks to 5 minutes.

Description of project/program to be funded and projected benefits to the community:

FOYER NOTRE DAME HOUSE IS A FULLY BILINGUAL PROGRAM DESIGNED TO ASSIST HOMELESS FEMALE YOUTH BETWEEN THE AGE OF 16 TO 19. OUR GOALS ARE TO ASSIST YOUTH IN ACHIEVING FAMILY REINTEGRATION, TO UNDERGO FUNCTIONAL LIFE SKILLS TRAINING TO ACHIEVE VOCATIONAL/SCHOLASTIC REINTEGRATION & TO REACH SELF-SUFFICIENCY AND PERSONAL INDEPENDENCE. THESE GOALS ARE BY THE YOUNG PERSON'S DESIRE TO CHANGE & THEIR COMMITMENT TO A COMPREHENSIVE GOAL ORIENTED INDIVIDUALIZED PROGRAM PLAN.

Estimated one-time cost:

Estimated on-going costs:

\$ 75,000.00 (TOP UP)

For more
information about the
City's Budget, please
call 3-1-1 or visit online
www.greatersudbury.ca
TTY 688-3919

Return your completed form to:

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2nd Floor, P.O. Box 5000, Stn A, Sudbury, ON P3A 5P3

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People Helping People
Hérissement Initiative
Ouvrons nos coeurs
Projet d'aide des sans-abris
Eenzaamheid
Wit-akt-derend Komadrijig

Community
Partners
Partenaires
communautaires
Ekwiinig
Witdoelendlog



APPLICATION FOR FUNDING

| | | | |
|--|---|---|------------------------|
| Hostels and Transients | | | |
| | | Number of beds 9 | Per Diem \$44.75 |
| Name of Applicant L'Association des jeunes de la rue Foyer Notre Dame House (program's name) | | | |
| Legal Name of Applicant (if different) | | | |
| Mailing Address 213 Pine Street | | City Sudbury | Province ON |
| Email Address senecal@jeunesdelarue.ca | Area Code/Telephone No. 705-675-6422 | Area Code/Fax No. 705-675-1719 | Postal Code P3C-1X4 |
| Location of Activity 213 Pine Street | | Type of Activity | |
| Name and Title of Contact Person Lise Sénécal Executive Director | | Area Code/Telephone No. (if different) | |
| Organization Type Non Profit | | | |
| Duration of Activity Y M D From 2010 January 01 | Y M D To 2010 December 31 | Incorporation Number & Date of Incorporation 1036432 November 1994 | |
| | | Registered Business Number 890940158RP0001 | |

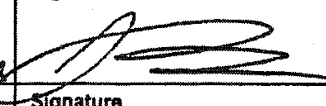
| Item | Total Cost | | | |
|--|---------------------|----|----|----|
| OVERHEAD | | | | |
| Administrative Salaries & benefits Equivalents 1.5 FTE | \$ 70,000.00 | \$ | \$ | \$ |
| Total overhead program expenses 55% allocation if Mort./utilities/ins/property taxes | \$ 27,311.00 | \$ | \$ | \$ |
| Direct program expenses | | | | |
| Program Staff salaries & benefits Equivalents 6 FTE | \$ 191,492.00 | \$ | \$ | \$ |
| Other Supplies/food/internet/phone etc. | 36,000.00 | \$ | \$ | \$ |
| Total | \$324,803.00 | \$ | \$ | \$ |
| | | \$ | \$ | \$ |

Has union concurrence been received in writing? NO

NOTE TO APPLICANTS: This information is collected under the auspices of the City of Greater Sudbury for the purpose of administering programming. The information collected will be subject of the Access to Information Act.

This application must be signed by the legal signing authorities for the organization/agency.

I/We certify that the above is an accurate description of our organization and our plans for the specified activity.

| Applicant Name (Please print) | Position | Signature | Date |
|-------------------------------|--------------------|--|--------------|
| Dissemination | Executive Director |  | Sept 8, 2009 |
| Applicant Name (Please print) | Position | Signature | Date |
| | | | |

BUDGET

| | |
|--|------------------------|
| A. Total Project Cost | \$ (324,803.00 |
| B. Total Funding Requested from the City of Greater Sudbury | \$ |
| Emergency Shelter Services (per Diem) Based on a 80% Occupancy | \$ 118,000.00 |
| Top Up | \$ 75,000.00 |
| | \$ |
| | \$ |
| C. Total requested from City | \$ 193,000.00 |

| | |
|---|----------------------|
| D. Total Contribution from Other Sources Please identify sources and the financial value. Supporting documentation such as letters from other contributors. If more space is required, please attach a separate page. | |
| SOURCES | \$ |
| MCFCFS | \$ 69,222.00 |
| United Way | \$ 20,000.00 |
| Fundraising | \$ 18,407.00 |
| CAS | \$ 8,000.00 |
| fee for service Transitional program | \$ 5,586.00 |
| NOHFC | \$ 10,588.00 |
| | \$ |
| TOTAL | \$ 113,396.00 |

budget - Budget 2010 - Funding Request

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Friday, October 02, 2009 3:02 PM
Subject: Budget 2010 - Funding Request

Budget 2010 - Online Funding Request Form

Full Name: John Lindsay, Chair
Organization: Minnow Lake Community Action Network
Daytime phone:
Email:

Oral presentation requested: no

Description of project/program to be funded:

Design feasibility study of "dog park" for former gravel pit property on Second Avenue. and "sand mountain" children's play area.

Projected benefits to the community:

An fenced area where dogs could run free (as established in other cities) could be a valuable community asset. Also a children's "sand mountain" play area could be a similiar benefit being close to the commercial development and in an area of the city rapidly expanding.

Estimated one-time cost:

The Minnow Lake CAN has researched the two suggestions and has background information and is willing to contribute to further study together with the city leisure services, planning and other departments with costs estimatated at approx \$5,000.

Estimated on-going costs:

Once established the costs of these types of "parks" would not be significant. Local businesses might contribute to capital and ongoing

expense - This proposal is however just for study and design costs.

budget - Budget 2010 - Comments

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Wednesday, September 30, 2009 4:08 PM
Subject: Budget 2010 - Comments

Budget 2010 - Online Comments Form

Full Name: Anna Derecka

Organization:

Daytime telephone:

Email:

Oral presentation requested: no

Topic heading: Sudbury Streetscape

Comments/Suggestions: September 30, 2009 Re: City Budget- Streetscape City of Greater Sudbury PO Box 5000, STN 'A' 200 Brady St. Sudbury, ON P3A 5P3 Dear City Council, It is my understanding that the City of Greater Sudbury will be undertaking its budget deliberations in the near future. As a resident of the community, I would like to request that Council take into consideration the Downtown Sudbury Streetscape Report and its identified projects during the 2010 budget deliberations. The Streetscape Project highlights key items such as street lighting, signage and gateway entrances into the downtown. I believe that these elements are vital in the revitalization of Greater Sudbury's downtown core. As a resident of the City of Greater Sudbury, I believe creating a unique and vibrant city centre is extremely important. If we work together to create a dynamic downtown core, we will see improvements span the entire City of Greater Sudbury. I hope you will take this formal request into consideration when proceeding with the aforementioned 2010 city budget deliberations. I look forward to hearing back from you regarding the outcome. Sincerely, Anna Derecka

budget - Budget 2010 - Funding Request

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Wednesday, September 30, 2009 4:43 PM
Subject: Budget 2010 - Funding Request

Budget 2010 - Online Funding Request Form

Full Name: Scott Card, Coordinator
Organization: Greater Sudbury Environment Network
Daytime phone:
Email:

Oral presentation requested: no

Description of project/program to be funded:

The need to reduce emissions in the fight against climate change is becoming increasingly crucial to the sustainability of our communities and economies. ReThink Green, formerly known as the Greater Sudbury Environment Network*, aims to address this problem in Greater Sudbury with a Residential and Commercial Energy Efficiency Pilot Program. The purpose of the project is to facilitate energy conservation and efficiency through one-on-one consultations as well as group seminars in the residential and business community. By being more energy efficient, residents and businesses in Greater Sudbury can reduce the amount of greenhouse gas emissions that contribute to climate change and reduce their monthly utility bills. Detailed information will be presented to facilitate the implementation of energy retrofits recommended by EcoEnergy audits such as those conducted by our partners. Additionally, reThink Green hopes to empower participants to carry over information learned into other aspects of daily life where change can be made. By working with community partners on this project, reThink Green will be in a position to deliver additional educational messages and literature directly to participants. Ultimately, reThink Green plans to achieve a measurable

reduction in greenhouse gas emissions as a contribution to the goals of the City of Greater Sudbury's Local Action Plan. *This application is being submitted by reThink Green, formerly known as the Greater Sudbury Environment Network (GSEN), an environmental not for profit organization located in Greater Sudbury. ReThink Green focuses on initiating positive environmental action in the City of Greater Sudbury. This is achieved in two ways; by providing resources, networking and capacity building to our membership using the Environmental Resource Centre (ERC) and through the delivery of non-partisan public environmental education programs. Perhaps the most notable public program offered is the annual Greater Sudbury Earth Day Festival. ReThink Green is incorporated and possesses the appropriate commercial and management liability insurance coverage. The Board of Directors includes representation from municipal and federal government, local business, industry, and other individuals and organizations committed to enhancing and developing environmental programs in the City of Greater Sudbury. Office space is located at 28 Durham Street, Sudbury, ON P3C 5E3 and includes a community resource space for meetings, workshops and also contains a lending library of digital and traditional materials.

Projected benefits to the community:

Benefits of the program include a measured reduction in the amount of greenhouse gas emissions generated in Greater Sudbury, economic development in the business sector both from the hiring of contractors to complete the energy efficiency work, and from the businesses who participate in the program who have decreased monthly bills, reduced peak demand on the electrical grid from the City of Greater Sudbury, and increased monthly available spending dollars for residential customers. Primary objectives of the project are: • To deliver educational based consultations with home and commercial business owners to increase knowledge regarding energy conservation techniques that can be employed to lower greenhouse gas emissions; • To provide up-to-date information and tools on: how to complete a deep energy retrofit, what are the potential costs, labour and paybacks for various retrofit recommendations, what are the proper construction techniques required, where to find the materials needed, and who to call to assist with possible construction phases; • To deliver additional educational messages and literature to clients from partner organizations; • To provide incentives and empower participants to carry over information learned into other aspects of daily life where change can be made; and • To achieve a measurable reduction in

greenhouse gas emissions and include this information in the EarthCare Local Action Plan update.

Estimated one-time cost:

RETHINK GREEN IS ASKING THE CITY OF GREATER SUDBURY FOR \$30,000 TO CONTRIBUTE DIRECTLY TO PROGRAM OPERATION COSTS. ReThink Green requires a total of \$200,000 from all funders (includes provincial and federal) to complete both pilot programs for the initial two-year period. The remaining funding would be In Kind support and come from reThink Green and community project partners. Operation costs include, but are not limited to: document and materials production, evaluation materials, seminar materials, marketing expenses, translation, travel, and printing

Estimated on-going costs:

The project is a two year pilot project only. After the initial pilot is complete the project would be reevaluated at that time.

budget - Budget 2010 - Funding Request

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Thursday, October 01, 2009 4:07 PM
Subject: Budget 2010 - Funding Request

Budget 2010 - Online Funding Request Form

Full Name: Ron Lessard

Organization: Learning Disabilities Association of Sudbury (LDAS)

Daytime phone:

Email:

Oral presentation requested: no

Description of project/program to be funded:

Joining an existing partnership for 2010 funding (LDAS, Ontario Trillium Foundation, and United Way) we are seeking support for our community outreach and awareness program, primarily focused on support to Chamber of Commerce members, small business owners, employers and the Municipality. Consistent with the Accessibility for Ontarians with Disabilities Act (AODA) and regulations, including work by the Standards Development Committees; our local organization will provide support and services including information and community awareness for the identified stakeholders. Municipal funding will allow us to collaborate with Cambrian College, Glenn Crombie Centre for disability services to present information/awareness sessions for business owners, HR professionals, management teams, union representatives and staff. We will also present professional development and training sessions for case managers/counselors in existing community agencies will work within support individuals with invisible and visible disabilities. ODSP, employment and youth services agencies, and the municipality will directly benefit from this investment. Municipal funding support will also make the City a Greater Sudbury, a presenting sponsor bringing an international speaker, like Henry

Winkler, to our community in 2010 (something unfortunately, disappointingly, the city was not able to do in 2009). The Mayor and Councillor Ron Dupuis, among others are very familiar with our organization having participated in many events.

Projected benefits to the community:

Ownership to our mission: 'to support individuals with learning disabilities, to reach their full potential, and a community that values their unique contributions and abilities'. As a community, the municipality needs to invest in its youth and adults with learning disabilities. • People with learning disabilities of all ages represent the largest disability group in Ontario. • 1 in 10 Canadians have a learning disability. • 40% of students receiving special education have a learning disability, over 2000 students in the Sudbury area. • 14% of parents of children with learning disabilities said that their child had been diagnosed with emotional, psychological or nervous difficulties. (Parents of children without disabilities reported only 1% such diagnosis.) • Only 24% of parents of children with a learning disability said that their child was doing well in school. • 35% of students identified with learning disabilities drop out of high school. • 62% of students with learning disabilities are unemployed after graduation. • 50% of adolescent suicides had previously been identified as having learning disabilities. • 70% of 'street kids' in Toronto have a learning disability. • 45.6% of adult inmates with learning disabilities have previous youth court involvement. • 51% of the welfare case load in two states are people with learning disabilities. A small investment by the City of Greater Sudbury in 2010, can make a huge difference in human capital, dividends to the community and tremendous savings starting immediately!

Estimated one-time cost:

\$21,500

Estimated on-going costs:

Difficult to determine, dependent upon the success of United Way funding due to economic situation, and provincial funding available to municipality and our association under the new AODA regulations.

budget - Budget 2010 - Comments

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Friday, October 02, 2009 8:02 AM
Subject: Budget 2010 - Comments

Budget 2010 - Online Comments Form

Full Name: Samantha Baulch
Organization:
Daytime telephone:
Email:

Oral presentation requested: no

Topic heading: Downtown & Algoma Hospital Traffic

Comments/Suggestions: - Revitalize the downtown - Calm the traffic by the Algoma Hospital. There are too many speeders in the area

budget - Budget 2010 - Funding Request

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Friday, October 02, 2009 10:30 AM
Subject: Budget 2010 - Funding Request

Budget 2010 - Online Funding Request Form

Full Name: Ashley Foster
Organization: Sudbury Dragon Boat Festival
Daytime phone: (705) 671-6067
Email: admin@sudburydragonboats.org

Oral presentation requested: no

Description of project/program to be funded:

The Sudbury Dragon Boat Festival is an event that takes place annually in Bell Park and on Ramsey Lake. There are three components of the festival, which include dragon boat training and races, the land-based cultural events, and the raising of pledges for the chosen charity. The Sudbury Dragon Boat festival is in need of capital funding to help support these components. The Sudbury Dragon Boat Festival offers many training opportunities for novice and veteran paddlers. We offer pool and dock training sessions to novices to learn the proper paddling technique before stepping into the boat. Lake training sessions are available to practice paddling and learn to work together as a team. Steering clinics are available to beginners and experienced steers persons to learn or hone the skill of steering the dragon boat. There are two coaching clinics offered to help people who may want to be more competitive learn how to teach and coach their team. Finally race day comes and teams can put all the skills they have been practicing to the test and compete against other teams in their challenge series. The cultural and land-based activities make this event a festival. During the Opening Ceremonies, the Chinese Culture is rediscovered by the Sudbury Community by enjoying the Chinese Cultural

Association of Toronto's music and traditional dances. Local bands are showcased in the licensed drinking area throughout the two day event. Parents are encouraged to bring the children, who can enjoy the Children's Area that has a wide range of activities for children. The festival also boasts a variety of food vendors and exhibits from local businesses. We need capital to help offset the costs to help deliver these cultural and land-based activities which benefit the Sudbury community. Teams are encouraged to raise pledges for the chosen charity. There are prizes to be won to the team that raises the most pledges, and also the individuals who raises the most pledges. Some teams enjoy this pledge competition greatly and compete with each other for the top prize. The more teams in the festival there are means that more teams are collecting pledges toward the charity. None of the pledges raised go toward the Sudbury Dragon Boat Festival; all pledges are designated to the chosen charity.

Projected benefits to the community:

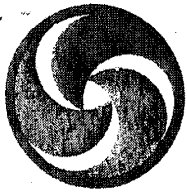
- The pledges raised will benefit the chosen local charity with both the money raised and the awareness in the community of said charity. -
- Encourages community involvement by enlisting volunteers; bridges the gap between generations as these volunteers range from teens to seniors. -
- Promotes physical activity and a healthy lifestyle in the community. -
- Competitive teams travel across Ontario and around the globe, bringing recognition of Sudbury. -
- Local businesses are given an opportunity to engage in their community. This generates team building and cohesion of the employees of these businesses and improves morale in the workplace. -
- The event is fun for the general public. Since admission is free anyone can come watch the races and be involved in the land-based activities. -
- Showcases local musicians and gets them publicity -
- Involvement of out-of-town teams increases tourism. These teams stay in hotels, eat in restaurants, and may stick around to view other attractions Sudbury has to offer.

Estimated one-time cost:

\$25,000

Estimated on-going costs:

\$262,499 - total expenditures for 2009



Sudbury District Nurse Practitioner Clinics

359 Riverside Drive, Suite 107, Sudbury, ON P3E 1H5
Phone 705-671-1661 Fax 705-671-0177 Internet www.sdnpc.ca

September 15, 2009

Dear Mayor Rodriguez
Councilor Joe Cimino
Councilor Jacques Barbeau
Councilor Claude Berthiaume
Councilor Evelyn Ditrisc
Councilor Ron Dupuis
Councilor Andre Rivest
Councilor Ted Callaghan
Councilor Doug Craig
Councilor Frances Caldarelli
Councilor Janet Gasparini
Councilor Joscelyne Landry-Altmann

We welcome the opportunity profile our accomplishments in our first year of service to the citizens of Sudbury. At the same time, we are pleased to announce that we continue to bring in those "orphan" patients who are without care in our community. We are currently accepting new patients for both our Sudbury and Lively clinics. Given the recent closures of several medical practices in our city since we opened our doors, it is a challenge being one of a very few practices in Sudbury that is currently accepting new patients for care.

To date, over 2 500 "orphan" patients who previously did not have access to ongoing comprehensive health care have registered at our clinic and we continue to take in new patients daily. Our Annual Report which summarized activities during the period prior to October 1 2008, details over 4 498 patient visits that were provided by our team of nurse practitioners and physicians. It is evident that many of our patients have new diagnoses of chronic illnesses and significant unmet needs. Of the 4 498 visits completed during the first year of operation, only 23 resulted in Emergency Room visits. This finding is significant given the scarce ER resources. This finding is an excellent example of the impact that access to ongoing primary care can have on the number of hospital visits within a population.

Our patients are older than the general population distribution in Sudbury and many had not been accepted into other practices in Sudbury. Over 31 % of our patients are over the age of 50 and these patients typically present with chronic illness. Male patients between the ages of 50 and 70 make up 20 % of our total caseload. We have a smaller percentage of younger patients, those under the age of 20 total only 14 % of our patients. Young children under 5 years make up less than 4 % of our total patient population. Seventeen percent of our patients over 40 have been diagnosed with hypertension which is higher



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than the provincial average. In our first year of operation, nurse practitioners assessed patients for heart disease following national guidelines over 1 000 times.

Despite a lack of funding from the Ministry of Health and Long Term Care, our Board of Directors has undertaken a patient satisfaction survey. We are happy to present you with a copy of this newly released document. Highlights include:

- Over 96.9 % of patients stated that clinic staff answered all of their questions
- Over 97.3 % of patients are satisfied with the level of care received
- Over 96.3 % of patients would recommend this clinic to their family and friends

General themes that were identified included

- many survey participants felt that staff 'cared' for them
- the nurse practitioners were very thorough
- not only did they wait less time for an appointment, but more time was provided to them during an appointment

Patients were asked how we could improve our services. They identified that increased services would be beneficial. We have worked diligently with the Ministry of Health and Long Term Care in order to find ways to increase our services and have hired an additional 2 nurse practitioners and a part time pharmacist. The partnership with the City of Greater Sudbury will enable us to open a satellite clinic in the former town of Lively. Although our current space is quite inadequate and we have not been able to undertake any renovations due to lack of funding, we have already begun to provide services to patients who reside in Whitefish, Naughton, Lively and Copper Cliff at our Sudbury site.

Renovation at the City owned Lively site is well underway and progress can be viewed on our web site at www.sdnpc.ca We are currently seeing Lively residents at our Sudbury site with plans to open the site in Lively in late 2009/early 2010. Once the Lively site is operational, we will have room to hire the registered nurse, social worker and dietician. These staff members will have shared office space and will travel between the 2 sites.

However, funding lines from the Ministry of Health and Long Term Care are incomplete and restrict us from providing the full care that our current and future patients deserve. We are therefore requesting financial support from the City of Greater Sudbury in order to enable us to bring in more patients as quickly as we can. This request is based on a proven track record of taking in over 2 500 orphan patients and highly positive patient satisfaction survey results. We are aware that the City of Greater Sudbury has a long standing tradition of financially supporting physician recruitment and retention through a variety of practice supports and bonuses. We respectfully suggest that our team of nurse practitioners and physicians should benefit from similar support.



Sudbury District Nurse Practitioner Clinics

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Phone 705-671-1661 Fax 705-671-0177 Internet www.sdnpc.ca

At present, we are underfunded for medical secretarial support. Our current complement is 3 medical secretaries for 6 FTE nurse practitioners, a pharmacist and 2 part time physicians. The end result is that the nurse practitioners are doing secretarial work instead of seeing new patients. Once our additional staff is hired with the Lively start up, additional pressures will be placed on our secretarial staff.

The physicians who work in our clinic are the lowest paid physicians in the area. They do not receive the incentive bonuses that physicians in other models of care do. Our board developed a "Position Paper for Physician Compensation in NP led Clinics" which was submitted to the MOHTLC several months ago. We have not been able to secure appropriate funding for our physicians despite our ongoing attempts at trying to do so. We continue to work with MOHLTC to find solutions to this problem. Physicians are key members of our team and we need to be able to recruit and retain them.

Therefore, we are respectfully requesting one time funding from the City of Greater Sudbury in the amount of \$ 75 000. It is certainly our intention to continue to lobby the Ministry of Health and Long Term Care for the additional funding that is necessary for us to care for our patients effectively. Should the City of Greater Sudbury approve our one time funding request, we will continue to work with the Ministry to have future funds in our ongoing operating budget. We would welcome the opportunity to speak to council with regards to this issue. We look forward to an ongoing partnership with the City of Greater Sudbury.

Yours truly

Marilyn Butcher RN(EC)
Clinic Director

